

Gift Activity - With a Balance & No Expenditures - 5 or More Years

FYTD 2022 - Q3

Certifying Unit	Total Gifts with Balance		With Balance and No Expenses ≥ 5 Years								Memo: FY 2021 No Expenses ≥ 5 Years	
	#	\$	F/D/P		Project Grant		Total Gifts				\$	%
			#	\$	#	\$	#	%	\$	%		
A. Taubman College of Arch. and Urban Plan.	204	\$2,158,823	6	\$510	9	\$48,849	15	7.4%	\$49,359	2.3%	\$55,780	2.0%
Athletics	228	23,834,111	7	964,382	4	160,053	11	4.8%	1,124,436	4.7%	1,199,992	10.0%
Audit Services												
College of Engineering	2,086	80,682,247	20	(6,422)	219	7,719,755	239	11.5%	7,713,333	9.6%	6,601,671	8.7%
College of Literature, Science & Arts	4,323	136,000,243	4	56,065	351	13,264,966	355	8.2%	13,321,031	9.8%	7,024,671	5.9%
College of Pharmacy	205	10,226,547			16	712,286	16	7.8%	712,286	7.0%	502,339	5.3%
Division of Public Safety & Security	2	1,760	1	1			1	50.0%	1	0.0%	0	0.0%
Exec VP for Medical Affairs Shared Services	122	14,926,162	31	170,796	5	49,492	36	29.5%	220,287	1.5%	215,659	2.5%
Executive Vice President for Academic Affairs	1,018	65,957,531	21	235,625	62	7,114,224	83	8.2%	7,349,849	11.1%	6,640,437	11.1%
Facilities and Operations	12	216,970	7	158,085	1	26,340	8	66.7%	184,425	85.0%	184,369	98.3%
Finance												
Ford School of Public Policy	180	5,926,904	20	1,983	6	97,585	26	14.4%	99,568	1.7%	77,252	1.4%
Institute for Social Research	124	3,402,357			10	267,413	10	8.1%	267,413	7.9%	227,284	10.8%
Institute of Continuing Legal Education	3	39,175	2	4,976			2	66.7%	4,976	12.7%	4,964	13.4%
Investments Office												
Law School	1,141	49,033,334	1	77,808	109	8,715,029	110	9.6%	8,792,837	17.9%	6,649,512	15.2%
Life Sciences Institute	65	5,347,148	1	4,081	3	76,181	4	6.2%	80,263	1.5%	174,855	3.8%
Medical School	4,677	297,877,589	162	2,182,960	720	28,552,062	882	18.9%	30,735,022	10.3%	21,704,117	8.0%
Michigan Health Corporation												
Office of Student Publications	45	646,327			1	11,686	1	2.2%	11,686	1.8%	10,832	2.0%
Rackham Graduate School	236	16,718,468	7	11,286	24	788,331	31	13.1%	799,617	4.8%	667,996	4.1%
Ross School of Business	1,230	47,637,298	65	24,283	54	1,111,824	119	9.7%	1,136,107	2.4%	768,648	1.7%
School for Environment and Sustainability	223	6,457,052			19	264,002	19	8.5%	264,002	4.1%	276,636	4.6%
School of Dentistry	345	8,213,991	6	13,639	51	712,907	57	16.5%	726,546	8.8%	435,220	6.8%
School of Education	219	15,427,244	1	5,115	11	249,569	12	5.5%	254,684	1.7%	210,916	1.5%
School of Information	150	4,094,473	1	3,520	11	410,740	12	8.0%	414,260	10.1%	287,418	7.3%
School of Kinesiology	113	4,147,091	4	5,005	6	203,447	10	8.8%	208,452	5.0%	177,924	4.7%
School of Music, Theatre and Dance	678	7,436,637			30	355,481	30	4.4%	355,481	4.8%	296,697	3.7%
School of Nursing	239	2,822,837			9	84,861	9	3.8%	84,861	3.0%	77,092	2.9%
School of Public Health	321	10,320,534	9	365,230	31	301,858	40	12.5%	667,088	6.5%	617,631	6.5%
School of Social Work	124	3,348,019			5	17,094	5	4.0%	17,094	0.5%	155,044	4.6%
Shared Services Center							0					
Stamps School of Art and Design	143	3,365,088	2	23,093	9	115,273	11	7.7%	138,366	4.1%	133,358	5.0%
U-M Office of Research	47	3,039,899	10	145,932	2	49,791	12	25.5%	195,722	6.4%	230,578	11.1%
University Human Resources	19	547,156	7	17,376	6	39,647	13	68.4%	57,023	10.4%	55,579	10.6%
University Libraries	188	8,634,557	12	1,559	20	264,088	32	17.0%	265,646	3.1%	233,503	3.2%
University of Michigan - Dearborn	460	7,466,492			47	1,168,160	47	10.2%	1,168,160	15.6%	420,429	6.2%
University of Michigan - Flint	563	8,401,775	5	3,592	10	175,856	15	2.7%	179,448	2.1%	232,015	2.9%
University of Michigan Health System	933	41,466,493	415	14,260,603	61	1,074,977	476	51.0%	15,335,580	37.0%	14,872,940	37.5%
Vice President and General Counsel							0					
Vice President and Secretary of the University	5	28,852	1	209			1	20.0%	209	0.7%	206	0.7%
Vice President for Communications	33	6,912,634	4	410,156	1	34,652	5	15.2%	444,808	6.4%	447,512	6.2%
Vice President for Development	43	12,566,443	16	196,014	5	109,115	21	48.8%	305,129	2.4%	1,399,242	14.5%
Vice President for Government Relations	3	105,063	1	3,660			1	33.3%	3,660	3.5%	3,622	2.6%
Vice President for Information Technology	2	241,853		12			1	50.0%	12	0.0%		
Vice President for Student Life	324	12,165,221	24	222,250	27	474,219	51	15.7%	696,469	5.7%	552,903	5.4%
Totals	21,076	\$927,842,399	874	\$19,563,382	1,955	\$74,821,810	2,829	13.4%	\$94,385,192	10.2%	\$73,826,841	8.9%

F/D/P: Fund, Department, Program, without corresponding Project Grant

FY 2020 \$72,069,616 9.5%
FY 2019 \$63,035,941 9.0%
FY 2018 \$54,241,750 8.6%