

Gift Activity - With a Balance & No Expenditures - 5 or More Years

FYTD 2022 - Q2

Certifying Unit	With Balance and No Expenses ≥ 5 Years										Memo: FY 2021 No Expenses ≥ 5 Years	
	Total Gifts with Balance		F/D/P		Project Grant		Total Gifts				\$	%
	#	\$	#	\$	#	\$	#	%	\$	%		
A. Taubman College of Arch. and Urban Plan.	205	\$1,428,697	6	\$330	10	\$71,489	16	7.8%	\$71,819	5.0%	\$55,780	2.0%
Athletics	220	20,228,034	7	961,261	4	160,053	11	5.0%	1,121,314	5.5%	1,199,992	10.0%
College of Engineering	2,056	75,396,096	19	(6,333)	224	8,274,290	243	11.8%	8,267,957	11.0%	6,601,671	8.7%
College of Literature, Science & Arts	4,249	126,007,021	4	37,762	366	12,004,718	370	8.7%	12,042,479	9.6%	7,024,671	5.9%
College of Pharmacy	207	10,458,406			16	677,986	16	7.7%	677,986	6.5%	502,339	5.3%
Division of Public Safety & Security	2	1,760	1	0			1	50.0%	0	0.0%	0	0.0%
Exec VP for Medical Affairs Shared Services	116	16,489,404	31	168,697	6	47,492	37	31.9%	216,188	1.3%	215,659	2.5%
Executive Vice President for Academic Affairs	1,002	59,272,819	20	147,118	63	6,423,413	83	8.3%	6,570,531	11.1%	6,640,437	11.1%
Facilities and Operations	12	207,013	7	158,058	1	26,340	8	66.7%	184,399	89.1%	184,369	98.3%
Ford School of Public Policy	179	5,891,164	20	1,142	6	96,958	26	14.5%	98,099	1.7%	77,252	1.4%
Institute for Social Research	122	3,132,540			10	254,823	10	8.2%	254,823	8.1%	227,284	10.8%
Institute of Continuing Legal Education	3	38,472	2	4,970			2	66.7%	4,970	12.9%	4,964	13.4%
Law School	1,135	45,848,610	1	71,468	109	7,877,596	110	9.7%	7,949,064	17.3%	6,649,512	15.2%
Life Sciences Institute	64	5,181,924	1	4,081	4	185,289	5	7.8%	189,371	3.7%	174,855	3.8%
Medical School	4,624	295,307,138	166	2,231,946	735	29,311,396	901	19.5%	31,543,342	10.7%	21,704,117	8.0%
Office of Student Publications	44	601,732			1	11,391	1	2.3%	11,391	1.9%	10,832	2.0%
Rackham Graduate School	231	15,623,601	7	11,240	24	742,068	31	13.4%	753,308	4.8%	667,996	4.1%
Ross School of Business	1,216	49,192,441	64	18,382	57	2,316,531	121	10.0%	2,334,912	4.7%	768,648	1.7%
School for Environment and Sustainability	221	6,061,517			20	312,442	20	9.0%	312,442	5.2%	276,636	4.6%
School of Dentistry	349	6,755,094	6	12,695	52	734,985	58	16.6%	747,680	11.1%	435,220	6.8%
School of Education	212	13,572,322	1	2,941	11	243,194	12	5.7%	246,134	1.8%	210,916	1.5%
School of Information	150	3,775,341	1	3,008	11	402,314	12	8.0%	405,322	10.7%	287,418	7.3%
School of Kinesiology	108	4,000,172	4	3,319	6	196,125	10	9.3%	199,443	5.0%	177,924	4.7%
School of Music, Theatre and Dance	669	6,379,352			31	389,857	31	4.6%	389,857	6.1%	296,697	3.7%
School of Nursing	238	2,326,303			9	75,637	9	3.8%	75,637	3.3%	77,092	2.9%
School of Public Health	327	9,301,503	9	424,275	34	315,106	43	13.1%	739,381	7.9%	617,631	6.5%
School of Social Work	121	3,204,088			7	21,367	7	5.8%	21,367	0.7%	155,044	4.6%
Stamps School of Art and Design	141	3,336,609	2	22,616	10	124,326	12	8.5%	146,942	4.4%	133,358	5.0%
U-M Office of Research	50	2,554,804	12	145,484	2	49,791	14	28.0%	195,274	7.6%	230,578	11.1%
University Human Resources	19	578,548	7	17,325	6	39,275	13	68.4%	56,600	9.8%	55,579	10.6%
University Libraries	179	8,605,618	12	1,547	20	260,641	32	17.9%	262,188	3.0%	233,503	3.2%
University of Michigan - Dearborn	447	7,702,908			52	1,120,868	52	11.6%	1,120,868	14.6%	420,429	6.2%
University of Michigan - Flint	556	7,659,435	5	14,698	12	287,193	17	3.1%	301,891	3.9%	232,015	2.9%
University of Michigan Health System	929	40,614,680	414	14,255,304	64	1,054,116	478	51.5%	15,309,420	37.7%	14,872,940	37.5%
Vice President and Secretary of the University	5	29,443	1	208			1	20.0%	208	0.7%	206	0.7%
Vice President for Communications	31	6,831,172	4	409,092	2	65,634	6	19.4%	474,726	6.9%	447,512	6.2%
Vice President for Development	42	15,780,735	16	194,348	5	109,115	21	50.0%	303,463	1.9%	1,399,242	14.5%
Vice President for Government Relations	3	112,931	1	3,644			1	33.3%	3,644	3.2%	3,622	2.6%
Vice President for Student Life	318	10,885,462	24	211,031	30	485,799	54	17.0%	696,830	6.4%	552,903	5.4%
Totals	20,802	\$890,374,909	875	\$19,531,656	2,020	\$74,769,615	2,895	13.9%	\$94,301,271	10.6%	\$73,826,841	8.9%

F/D/P: Fund, Department, Program, without corresponding Project Grant

FY 2020	\$72,069,616	9.5%
FY 2019	\$63,035,941	9.0%
FY 2018	\$54,241,750	8.6%