

FY 2021 Sponsored Programs Internal Control Activity Metrics

■ = Better than University average

■ = At University average

■ = Worse than University average

↑ = Current year has improved from FY20

– = Current year is the same as FY20

↓ = Current year is worse than FY20

Certifying Unit	Retro-Active Payroll Transfers						FY2020 Effort Certification			INFO ONLY: Sponsored Funded Capital Assets*	
	Transfers Onto SP After PG End Date			Transfers Off of SP After PG End Date			# by 8/15	% by 8/15	B/W FY19	#	% of Total Assets
	\$ (in 000's)	% of SP Paid	B/W FY20	\$ (in 000's)	% of SP Paid	B/W FY20					
A. Taubman College of Arch. and Urban Plan.	\$43.9	8.0%	↓	\$0.0	0.0%	↑	12	63%	↓	10	13%
Athletics							1	100%	–		
Audit Services											
College of Engineering	\$947.2	1.1%	↑	\$1,050.6	1.3%	↑	681	77%	↓	2,049	38%
College of Literature, Science & Arts	\$107.3	0.3%	↑	\$363.2	1.0%	↓	759	96%	↑	1,048	31%
College of Pharmacy	\$27.0	0.5%	↑	\$73.4	1.2%	↑	126	96%	↑	135	38%
Division of Public Safety & Security	\$11,270.3	67.1%	↓	\$160.4	1.0%	↓				1	2%
Exec VP for Medical Affairs Shared Services	\$54.3	178.2%	↓	\$23.8	78.2%	↓	29	64%	↓	73	68%
Executive Vice President for Academic Affairs	\$12.4	0.3%	–	\$37.8	0.9%	↑	58	81%	↑	2	1%
Facilities and Operations	\$0.6	1.0%	↓	\$25.3	43.5%	↓	5	83%	↑		
Finance				\$0.0	0.0%	–					
Ford School of Public Policy	\$23.8	1.0%	↓	\$22.1	0.9%	↓	31	78%	↑		
Institute for Social Research	\$166.5	0.5%	↓	\$95.0	0.3%	↑	19	61%	↓	47	27%
Institute of Continuing Legal Education											
Investments Office											
Law School	\$0.0	0.0%	↑	\$18.6	6.4%	↑	11	100%	–		
Life Sciences Institute	\$36.5	0.6%	↑	\$109.5	1.8%	↑	82	90%	↓	153	25%
Medical School	\$2,683.5	1.3%	–	\$5,237.0	2.5%	↑	5,271	89%	↓	2,015	24%
Michigan Health Corporation											
Office of Student Publications											
Rackham Graduate School	\$1.0	1.3%	↑	\$3.2	4.2%	↓	5	71%	↓		
Ross School of Business	\$0.0	0.0%	↑	\$33.9	9.0%	↓	5	71%	↓	2	1%
School for Environment and Sustainability	\$88.1	1.7%	↓	\$29.5	0.6%	↓	84	66%	↓	36	56%
School of Dentistry	\$31.3	0.5%	↓	\$57.0	1.0%	↓	160	99%	↑	119	22%
School of Education	\$19.9	0.4%	↓	\$10.0	0.2%	–	60	71%	↓	2	18%
School of Information	\$20.0	0.8%	↓	\$19.2	0.8%	↓	48	96%	↓	6	23%
School of Kinesiology	\$0.0	0.0%	–	\$2.9	0.1%	↓	40	100%	–	15	12%
School of Music, Theatre and Dance	\$0.0	0.0%	↑	\$4.7	4.6%	↑	7	78%	↑		
School of Nursing	\$63.0	1.2%	↑	\$48.5	1.0%	↑	104	100%	–	4	14%
School of Public Health	\$783.3	2.2%	↓	\$1,136.6	3.1%	↓	429	84%	↓	364	62%
School of Social Work	\$86.3	4.5%	↓	\$51.7	2.7%	↑	55	87%	↓		
Shared Services Center											
Stamps School of Art and Design	\$0.0	0.0%	↑	\$0.0	0.0%	–	5	100%	↑		
U-M Office of Research	\$0.3	0.0%	↑	\$6.3	0.4%	↑	85	100%	↑	63	51%
University Human Resources	\$170.3	100.0%	↓				1	100%	↑		
University Libraries	\$33.1	10.8%	↓	\$0.0	0.0%	↑	38	97%	↑		
University of Michigan - Dearborn	\$373.8	6.2%	↓	\$232.6	3.9%	↓	73	74%	↓	88	16%
University of Michigan - Flint	\$321.4	5.5%	↓	\$137.4	2.4%	↓	76	97%	↑	12	2%
University of Michigan Health System	\$57.4	2.6%	↓	\$180.0	8.3%	↑	244	74%	↓	164	99%
Vice President and General Counsel											
Vice President and Secretary of the University											
Vice President for Communications	\$0.0	0.0%	–	\$0.0	0.0%	–	17	100%	↑	5	12%
Vice President for Development							1	100%	–		
Vice President for Government Relations											
Vice President for Information Technology	\$0.0	0.0%	↑	\$0.0	0.0%	↑	6	86%	↓	3	0%
Vice President for Student Life	\$1.9	2.9%	↓	\$1.8	2.8%	↓	9	82%	↓	4	1%
University Total/Average	\$17,424.3	3.6%	↓	\$9,171.8	1.9%	↑	8,637	88%	↓	6,420	24%

* Excludes Hospital Tracked Assets. Includes assets fully or partially funded by funds 20000 and 25000.

FY 2021 Sponsored Programs Internal Control Assumptions

R/Y/G Criteria

Retro Pay: Dollars Transferred Onto Sponsored Programs (SP) After Project Grant (PG) End Date

- Payroll information based on data from 7/1/2020 - 06/30/2021
- Project Grant End Date based on data from July 20, 2021
- Total dollars transferred onto SP After PG End Date as a % of total SP dollars paid
- University average is 3.6%

2.6% ≤ R > 4.6%
Y ≤ 4.6%
G < 2.6%

Retro Pay: Dollars Transferred Off Sponsored Programs (SP) After Project Grant (PG) End Date

- Payroll information based on data from 7/1/2020 - 06/30/2021
- Project Grant End Date based on data from July 20, 2021
- Total dollars transferred off SP After PG End Date as a % of total SP dollars paid
- University average is 1.9%

1.4% ≤ R > 2.4%
Y ≤ 2.4%
G < 1.4%

Effort Certification: On Time Completion*

- Annual Faculty and Staff Certification Process (due date is August 15, YYYY)
- Based on data from August 18, 2020
- Total On Time completion as a % of total required to certify
- University average is 88%

90% < R < 80%
Y ≤ 80%
G ≥ 90%

INFO ONLY: Assets: In Service SP Assets

- Assets counted by Asset ID Number as of June 30, 2021
- Includes Asset Category Descriptions of: Purchased Equipment, Gifts in Kind, and Grants in Kind
- Includes assets fully or partially funded by funds 20000 and 25000
- SP Assets as a % of Total assets
- University average is 24%

*Expectation of on time completion rate is 100%; Red/Yellow/Green criteria is a guideline

University Overall

	FY 17	FY 18	FY 19	FY 20	FY 21
Retro Pay: Transfers onto SP After End Date (\$, in thousands)	\$4,579	\$4,671	\$5,646	\$5,028	\$17,424
Retro Pay: Transfers onto SP After End Date (% of Total SP Paid \$s)	1.1%	1.1%	1.3%	1.1%	3.6%
Retro Pay: Transfers off SP After End Date (\$, in thousands)	\$10,225	\$9,774	\$12,101	\$9,893	\$9,172
Retro Pay: Transfers off SP After End Date (% of Total SP Paid \$s)	2.5%	2.3%	2.8%	2.2%	1.9%
Effort Certification: On Time Completion (#)	9,071	10,166	8,838	8,637	TBD
Effort Certification: On Time Completion (%)	83%	91%	90%	88%	TBD
INFO ONLY: Assets: In Service SP Assets (#)	5601	5746	5,955	6,006	6,420
INFO ONLY: Assets: In Service SP Assets (% of Total Assets #)	24.8%	23.9%	23%	23%	24%

Sponsored Programs Retro Pay Adjustments - Activity Transferred Onto (Debits)

Certifying Units/Areas Totals	FY 2021											Memo					
	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	FY 2020		FY 2019	
		\$	%	\$	%	\$	%	\$	%	\$	%			Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
A. Taubman College of Arch. and Urban Plan.	\$549,294	\$43,944	8.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$43,944	8.0%	\$ 1,703	0.2%	\$ 587	0.1%
College of Engineering	83,059,430	417,498	0.5%	281,575	0.3%	124,038	0.1%	37,109	0.0%	86,967	0.1%	\$947,186	1.1%	976,624	1.2%	956,741	1.2%
College of Literature, Science & Arts	36,866,493	63,469	0.2%	21,277	0.1%	1,525	0.0%	16,066	0.0%	4,931	0.0%	\$107,267	0.3%	168,021	0.5%	299,024	0.9%
College of Pharmacy	5,953,309	19,294	0.3%	4,712	0.1%			(1,089)	0.0%	4,115	0.1%	\$27,033	0.5%	158,645	2.9%	41,588	0.7%
Division of Public Safety & Security	16,799,862	8,882,323	52.9%	2,387,946	14.2%							\$11,270,269	67.1%	0			
Exec VP for Medical Affairs Shared Services	30,481					33,367	109.5%			20,947	0.0%	\$54,314	178.2%	11,335	#DIV/0!	-	0.0%
Executive Vice President for Academic Affairs	4,378,821	10,023	0.2%	1,940	0.0%	582	0.0%			(95)	0.0%	\$12,449	0.3%	16,482	0.3%	8,184	0.2%
Facilities and Operations	58,265									594	1.0%	\$594	1.0%				
Ford School of Public Policy	2,391,118	16,286	0.7%	(311)	0.0%	2,944	0.1%	4,000	0.2%	921	0.0%	\$23,840	1.0%	4,677	0.2%	45,068	1.9%
Institute for Social Research	36,730,875	87,630	0.2%	42,525	0.1%	6,192	0.0%	15,506	0.0%	14,610	0.0%	\$166,462	0.5%	120,343	0.3%	241,050	0.6%
Law School	292,168											\$0	0.0%	1,894	0.7%	4,031	1.5%
Life Sciences Institute	5,997,564	7,776	0.1%	6,630	0.1%	453	0.0%	16,112	0.3%	5,518	0.1%	\$36,488	0.6%	60,259	1.1%	70,930	1.3%
Medical School	212,131,792	854,745	0.4%	603,090	0.3%	332,330	0.2%	194,368	0.1%	698,926	0.3%	\$2,683,460	1.3%	2,656,398	1.3%	2,943,984	1.5%
Rackham Graduate School	75,505					1,014	1.3%					\$1,014	1.3%	23,421	10.6%		
Ross School of Business	375,628											\$0	0.0%	1,029	0.3%	1,143	0.4%
School for Environment and Sustainability	5,079,376	18,236	0.4%	(1,211)	0.0%	875	0.0%			70,182	1.4%	\$88,082	1.7%	47,032	0.9%	67,099	1.3%
School of Dentistry	5,767,776	8,057	0.1%	17,640	0.3%	5,279	0.1%	360	0.0%			\$31,335	0.5%	12,040	0.2%	19,213	0.3%
School of Education	4,716,709	12,025	0.3%	36	0.0%	4,445	0.1%	119	0.0%	3,262	0.1%	\$19,887	0.4%	4,042	0.1%	30,956	0.8%
School of Information	2,466,616	14,888	0.6%			91	0.0%	5,001	0.2%			\$19,981	0.8%	1,465	0.1%	399	0.0%
School of Kinesiology	1,981,883											\$0	0.0%			18,076	0.8%
School of Music, Theatre and Dance	101,463											\$0	0.0%	327	0.2%		
School of Nursing	5,090,587	31,450	0.6%	16,459	0.3%			3,839	0.1%	11,207	0.2%	\$62,955	1.2%	88,678	1.7%	44,721	0.9%
School of Public Health	36,410,093	351,858	1.0%	269,662	0.7%	74,284	0.2%	34,214	0.1%	53,274	0.1%	\$783,291	2.2%	487,304	1.4%	433,526	1.4%
School of Social Work	1,934,824	54,991	2.8%	20,423	1.1%	2,510	0.1%	16	0.0%	8,318	0.4%	\$86,259	4.5%	57,941	2.9%	9,833	0.5%
Stamps School of Art and Design	162,851											\$0	0.0%	5,445	4.2%	8,191	6.7%
U-M Office of Research	1,748,473					294	0.0%					\$294	0.0%	10,884	0.3%	86,867	1.8%
University Human Resources	170,280									170,280	100.0%	\$170,280	100.0%	0			
University Libraries	306,295	5,846	1.9%	10,519	3.4%					16,755	5.5%	\$33,119	10.8%				
University of Michigan - Dearborn	6,025,963	110,677	1.8%	18,033	0.3%	7,440	0.1%	10,961	0.2%	226,730	3.8%	\$373,841	6.2%	48,822	1.4%	283,857	8.0%
University of Michigan - Flint	5,800,123	244,285	4.2%	46,835	0.8%	28,215	0.5%	2,041	0.0%			\$321,376	5.5%	28,491	1.4%	12,460	0.5%
University of Michigan Health System	2,178,321	26,350	1.2%	19,795	0.9%	1,858	0.1%	1,640	0.1%	7,800	0.4%	\$57,444	2.6%	34,477	1.4%	18,442	0.7%
Vice President for Communications	62,195											\$0	0.0%				
Vice President for Government Relations	1,047,499											\$0	0.0%				
Vice President for Information Technology	77,061											\$0	0.0%	119	0.1%		
Vice President for Student Life	64,169			160	0.2%					1,724	2.7%	\$1,884	2.9%	365	0.3%		
Total	\$486,883,161	\$11,281,651	2.3%	\$3,767,736	0.8%	\$627,734	0.1%	\$340,264	0.1%	\$1,406,963	0.3%	\$17,424,348	3.6%	\$5,028,263	1.1%	\$5,645,968	1.3%
FY 2020, as of July 10, 2020	\$453,915,050	\$2,187,081	0.5%	\$1,054,517	0.2%	\$753,984	0.2%	\$351,030	0.1%	\$681,650	0.2%	\$5,028,263	1.1%				
FY 2019, as of July 11, 2019	\$439,950,757	\$2,267,630	0.5%	\$1,577,978	0.4%	\$659,716	0.1%	\$477,049	0.1%	\$663,595	0.2%	\$5,645,968	2.5%				
FY 2018, as of July 27, 2018	\$425,895,806	\$2,305,077	0.5%	\$1,097,287	0.3%	\$556,434	0.1%	\$211,830	0.0%	\$499,912	0.1%	\$4,670,541	1.1%				
FY 2017, as of July 17, 2017	\$405,907,915	\$2,347,784	0.6%	\$1,109,691	0.3%	\$551,768	0.1%	\$158,679	0.0%	\$411,283	0.1%	\$4,579,206	1.1%				

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
 PG End Date information from April 14, 2021

Sponsored Programs Retro Pay Adjustments - Activity Transferred Off (Credits)

Memo

Certifying Units/Areas Totals	FY 2021											FY 2020		FY 2019			
	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
		\$	%	\$	%	\$	%	\$	%	\$	%						
A. Taubman College of Arch. and Urban Plan.	\$549,294	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$ 6,843	1.0%	\$ 7,523	1.1%
Athletics																	
Audit Services																	
College of Engineering	83,059,430	365,122	0.4%	186,831	0.2%	219,671	0.3%	148,298	0.2%	130,685	0.2%	\$1,050,606	1.3%	1,484,308	1.8%	1,293,500	1.6%
College of Literature, Science & Arts	36,866,493	40,393	0.1%	78,935	0.2%	36,892	0.1%	80,946	0.2%	126,051	0.3%	\$363,217	1.0%	265,701	0.8%	612,798	1.8%
College of Pharmacy	5,953,309	2,286	0.0%	17,741	0.3%			(1,050)	0.0%	54,419	0.9%	\$73,395	1.2%	319,484	5.8%	118,920	2.0%
Division of Public Safety & Security	16,799,862	92,968	0.6%	62,448	0.4%			4,944	0.0%			\$160,361	1.0%				
Exec VP for Medical Affairs Shared Services	30,481					23,833	78.2%					\$23,833	78.2%	12,329	0.0%	-	-
Executive Vice President for Academic Affairs	4,378,821	16,033	0.4%	1,500	0.0%	7,833	0.2%	12,249	0.3%	158	0.0%	\$37,774	0.9%	70,812	1.3%	74,462	1.6%
Facilities and Operations	58,265									25,317	43.5%	\$25,317	43.5%				
Finance																	
Ford School of Public Policy	2,391,118	10,747	0.4%	9,863	0.4%	88	0.0%	363	0.0%	1,013	0.0%	\$22,075	0.9%	10,992	0.4%	44,451	1.9%
Institute for Social Research	36,730,875	40,115	0.1%	15,243	0.0%	21,513	0.1%					\$94,993	0.3%	194,461	0.5%	394,569	1.1%
Institute of Continuing Legal Education																	
Investments Office																	
Law School	292,168					18,579	6.4%					\$18,579	6.4%	31,094	11.9%	16,049	6.0%
Life Sciences Institute	5,997,564	7,735	0.1%	20,359	0.3%	27,863	0.5%	2,300	0.0%	51,220	0.9%	\$109,477	1.8%	400,460	7.6%	199,816	3.8%
Medical School	212,131,792	644,410	0.3%	1,023,782	0.5%	833,022	0.4%	847,498	0.4%	1,888,303	0.9%	\$5,237,016	2.5%	5,406,925	2.6%	7,019,637	3.6%
Michigan Health Corporation																	
Office of Student Publications																	
Rackham Graduate School	75,505					3,187	4.2%					\$3,187	4.2%	3,191	1.4%		
Ross School of Business	375,628							4,084	1.1%	29,805	7.9%	\$33,888	9.0%	9,728	3.2%	28,763	9.2%
School for Environment and Sustainability	5,079,376	2,766	0.1%	7,495	0.1%	12,923	0.3%			6,309	0.1%	\$29,493	0.6%	17,106	0.3%	64,541	1.2%
School of Dentistry	5,767,776	31,451	0.5%	1,040	0.0%	5,300	0.1%	18,272	0.3%	987	0.0%	\$57,049	1.0%	20,102	0.3%	163,225	2.9%
School of Education	4,716,709	154	0.0%					2,789	0.1%	7,073	0.1%	\$10,016	0.2%	8,545	0.2%	62,168	1.5%
School of Information	2,466,616	10,385	0.4%	4,173	0.2%			4,672	0.2%			\$19,229	0.8%	7,473	0.3%	8,199	0.5%
School of Kinesiology	1,981,883					2,862	0.1%					\$2,862	0.1%			36,411	1.6%
School of Music, Theatre and Dance	101,463					4,700	4.6%					\$4,700	4.6%	9,046	5.3%	21,913	15.6%
School of Nursing	5,090,587	14,586	0.3%	6,845	0.1%	1,750	0.0%	7,919	0.2%	17,353	0.3%	\$48,453	1.0%	200,887	3.9%	204,264	4.1%
School of Public Health	36,410,093	235,771	0.6%	286,270	0.8%	226,360	0.6%	118,357	0.3%	269,860	0.7%	\$1,136,619	3.1%	896,760	2.6%	1,035,424	3.2%
School of Social Work	1,934,824	12,923	0.7%	1,418	0.1%	13,194	0.7%	4,378	0.2%	19,764	1.0%	\$51,676	2.7%	80,045	4.0%	16,160	0.8%
Shared Services Center																	
Stamps School of Art and Design	162,851											\$0	0.0%			4,912	4.0%
U-M Office of Research	1,748,473			465	0.0%	2,009	0.1%	1,616	0.1%	2,224	0.1%	\$6,314	0.4%	19,521	0.6%	139,081	2.8%
University Human Resources	170,280																
University Libraries	306,295											\$0	0.0%	5,032	1.1%	554	0.1%
University of Michigan - Dearborn	6,025,963	15,373	0.3%	4,780	0.1%	19,385	0.3%	10,925	0.2%	182,088	3.0%	\$232,552	3.9%	55,538	1.6%	267,573	7.6%
University of Michigan - Flint	5,800,123	17,732	0.3%	91,287	1.6%	9,663	0.2%	12,582	0.2%	6,101	0.1%	\$137,365	2.4%	34,248	1.7%	37,581	1.4%
University of Michigan Health System	2,178,321	32,968	1.5%	109,920	5.0%	9,913	0.5%	26,273	1.2%	900	0.0%	\$179,974	8.3%	322,045	13.1%	210,104	8.3%
Vice President and General Counsel																	
Vice President and Secretary of the University																	
Vice President for Communications	62,195											\$0	0.0%			167	0.3%
Vice President for Development																	
Vice President for Government Relations	1,047,499											\$0	0.0%				
Vice President for Information Technology	77,061											\$0	0.0%	509	0.6%	18,604	39.4%
Vice President for Student Life	64,169			64	0.1%					1,724	2.7%	\$1,788	2.8%	249	0.2%		
Totals	\$486,883,161	\$1,593,918	0.3%	\$1,930,458	0.4%	\$1,500,540	0.3%	\$1,307,416	0.3%	\$2,839,474	0.6%	\$9,171,807	1.9%	\$9,893,434	2.2%	\$12,101,369	2.8%
FY 2020, as of July 10, 2020	\$453,915,050	\$1,650,536	0.4%	\$2,322,955	0.5%	\$2,010,598	0.4%	\$1,301,853	0.3%	\$2,607,492	0.6%	\$9,893,434	2.2%				
FY 2019, as of July 11, 2019	\$439,950,757	\$2,167,160	0.5%	\$2,198,802	0.5%	\$2,228,964	0.5%	\$1,800,921	0.4%	\$3,705,522	0.8%	\$12,101,369	2.8%				
FY 2018, as of July 27, 2018	\$425,895,806	\$1,724,145	0.4%	\$2,636,876	0.6%	\$1,412,631	0.3%	\$1,330,412	0.3%	\$2,669,716	0.6%	\$9,773,780	2.3%				
FY 2017, as of July 17, 2017	\$405,907,915	\$2,175,008	0.5%	\$2,125,963	0.5%	\$1,603,781	0.4%	\$1,052,899	0.3%	\$3,267,672	0.8%	\$10,225,323	2.5%				

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
PG End Date information from April 14, 2021

Annual Effort Certification Analysis for Certification Years 2016 through 2020

Unit	Certification Year 2016			Certification Year 2017			Certification Year 2018			Certification Year 2019			Certification Year 2020					
	Required	Completed By		Required	Completed By		Required	Completed By		Required	Completed By		Required	Completed By			Total Completed	
		#	%		#	%		#	%		#	%		#	%	#	%	#
A. Taubman College of Arch. and Urban Plan.	34	16	47%	34	16	47%	30	22	73%	27	20	74%	19	12	63%	12	63%	
Athletics	20	15	75%	21	19	90%	19	19	100%	2	2	100%	1	1	100%	1	100%	
Audit Services	1	1	100%															
College of Engineering	1,041	668	64%	1,027	790	77%	1,026	887	86%	905	760	84%	890	681	77%	700	79%	
College of Literature, Science & Arts	1,004	798	79%	1,005	909	90%	1,030	978	95%	775	725	94%	792	759	96%	767	97%	
College of Pharmacy	153	67	44%	158	100	63%	155	152	98%	147	133	90%	131	126	96%	127	97%	
Division of Public Safety & Security							1	1	100%									
Exec VP for Medical Affairs Shared Services	11	5	45%	23	15	65%	51	35	69%	34	26	76%	45	29	64%	30	67%	
Executive Vice President for Academic Affairs	126	100	79%	125	97	78%	104	96	92%	73	55	75%	72	58	81%	60	83%	
Facilities and Operations	21	17	81%	22	19	86%	21	17	81%	4	3	75%	6	5	83%	6	100%	
Finance	15	12	80%	14	10	71%	12	10	83%									
Ford School of Public Policy	33	15	45%	36	21	58%	45	43	96%	38	24	63%	40	31	78%	33	83%	
Institute for Social Research	36	20	56%	31	27	87%	26	21	81%	25	20	80%	31	19	61%	19	61%	
Institute of Continuing Legal Education																		
Investments Office	1	1	100%															
Law School	68	44	65%	79	53	67%	70	62	89%	11	11	100%	11	11	100%	11	100%	
Life Sciences Institute	104	98	94%	117	102	87%	124	123	99%	101	99	98%	91	82	90%	82	90%	
Medical School	5,460	4,182	77%	5,674	4,834	85%	5,886	5,418	92%	5,815	5,361	92%	5,895	5,271	89%	5,392	91%	
Michigan Health Corporation																		
Office of Student Publications																		
Rackham Graduate School	16	10	63%	18	13	72%	19	19	100%	10	9	90%	7	5	71%	5	71%	
Ross School of Business	64	55	86%	68	49	72%	64	52	81%	8	8	100%	7	5	71%	5	71%	
School for Environment and Sustainability	124	90	73%	116	89	77%	127	105	83%	127	90	71%	127	84	66%	89	70%	
School of Dentistry	230	222	97%	242	225	93%	225	221	98%	162	156	96%	161	160	99%	160	99%	
School of Education	82	65	79%	87	67	77%	87	76	87%	71	60	85%	85	60	71%	63	74%	
School of Information	56	39	70%	67	61	91%	67	66	99%	49	48	98%	50	48	96%	49	98%	
School of Kinesiology	72	47	65%	72	36	50%	57	57	100%	43	43	100%	40	40	100%	40	100%	
School of Music, Theatre and Dance	28	13	46%	22	14	64%	13	10	77%	4	3	75%	9	7	78%	7	78%	
School of Nursing	123	122	99%	125	123	98%	148	146	99%	108	108	100%	104	104	100%	104	100%	
School of Public Health	477	358	75%	490	415	85%	512	479	94%	502	449	89%	509	429	84%	441	87%	
School of Social Work	82	77	94%	79	79	100%	78	77	99%	50	50	100%	63	55	87%	56	89%	
Shared Services Center							1	1	100%									
Stamps School of Art and Design	4	1	25%	2	2	100%	5	3	60%	6	3	50%	5	5	100%	5	100%	
U-M Office of Research	152	127	84%	153	123	80%	139	122	88%	94	82	87%	85	85	100%	85	100%	
University Human Resources	40	38	95%	40	39	98%	42	40	95%				1	1	100%	1	100%	
University Libraries	63	51	81%	48	46	96%	64	59	92%	42	40	95%	39	38	97%	38	97%	
University of Michigan - Dearborn	126	76	60%	135	79	59%	135	105	78%	100	84	84%	98	73	74%	76	78%	
University of Michigan - Flint	147	129	88%	199	180	90%	191	189	99%	106	87	82%	78	76	97%	76	97%	
University of Michigan Health System	450	261	58%	495	315	64%	429	342	80%	323	243	75%	329	244	74%	249	76%	
Vice President and General Counsel	2	0	0%	2	1	50%	3	2	67%									
Vice President and Secretary of the University																		
Vice President for Communications	24	8	33%	22	20	91%	19	17	89%	15	14	93%	17	17	100%	17	100%	
Vice President for Development	2	1	50%	2	2	100%	2	1	50%	1	1	100%	1	1	100%	1	100%	
Vice President for Government Relations																		
Vice President for Information Technology	76	60	79%	60	44	73%	58	56	97%	6	6	100%	7	6	86%	6	86%	
Vice President for Student Life	46	32	70%	39	37	95%	40	37	93%	15	15	100%	11	9	82%	9	82%	
Total:	10,614	7,941	75%	10,949	9,071	83%	11,125	10,166	91%	9,799	8,838	90%	9,857	8,637	88%	8,822	89%	

Notes:

This is for the Annual Faculty and Staff Certification Process (due date is August 15, YYYY)

Effort Certification information as of April 28, 2017 for Certification Year 2016; as of August 29, 2017 for 2017; as of August 22, 2018 for 2018; as of August 21, 2019 for 2019; as of August 18, 2020 for 2020

Individuals that are required to "Re-Certify" are shown as complete, based on the original completion date

Individuals that were/are assigned to Admin DeptID 677440 (Benefits for Non-Distribution Appointments), have been reassigned to their prior Admin DeptID

Capital Assets - Equipment

FY 2021 as of June 30, 2021

Excludes Hospital Tracked Assets

Certifying Unit	All Funds	Sponsored Programs		
	In Service Assets	In Service Assets	Memo	
	#	#	% of Total Assets	Average Years In Service
A. Taubman College of Arch. and Urban Plan.	75	10	13%	11.0
Athletics	650			
Audit Services				
College of Engineering	5,377	2,049	38%	9.9
College of Literature, Science & Arts	3,346	1,048	31%	9.0
College of Pharmacy	352	135	38%	9.1
Division of Public Safety & Security	46	1	2%	11.1
Exec VP for Medical Affairs Shared Services	108	73	68%	9.6
Executive Vice President for Academic Affairs	156	2	1%	15.4
Facilities and Operations	1,724			
Finance	77			
Ford School of Public Policy	3			
Institute for Social Research	173	47	27%	6.4
Institute of Continuing Legal Education	31			
Investments Office				
Law School	32			
Life Sciences Institute	603	153	25%	7.3
Medical School	8,373	2,015	24%	10.0
Michigan Health Corporation				
Office of Student Publications	7			
Rackham Graduate School	7			
Ross School of Business	179	2	1%	9.8
School for Environment and Sustainability	64	36	56%	11.6
School of Dentistry	530	119	22%	11.6
School of Education	11	2	18%	12.0
School of Information	26	6	23%	6.1
School of Kinesiology	121	15	12%	9.2
School of Music, Theatre and Dance	351			
School of Nursing	28	4	14%	12.7
School of Public Health	589	364	62%	8.7
School of Social Work	22			
Shared Services Center	7			
Stamps School of Art and Design	41			
U-M Office of Research	124	63	51%	5.4
University Human Resources	3			
University Libraries	59			
University of Michigan - Dearborn	541	88	16%	11.2
University of Michigan - Flint	714	12	2%	7.5
University of Michigan Health System	166	164	99%	1.1
Vice President and General Counsel				
Vice President and Secretary of the University	1			
Vice President for Communications	41	5	12%	13.2
Vice President for Development	1			
Vice President for Government Relations				
Vice President for Information Technology	1,571	3	0%	0.4
Vice President for Student Life	656	4	1%	0.8
Total	26,986	6,420	24%	9.4

In-Service Assets counted by Asset ID Number, includes Asset Category Descriptions of: Purchased Equipment, Gifts in