

Open Shortcode Analysis

Fund Group	# Open Shortcodes			Duplicates				Zero Balances (Plus or Minus \$100)				Shortcodes - No Expense Activity			
	Shtcds	Map To		PGs	% of PG		% of FDP	PGs	% of PG		% of FDP	3-4 FYs	% of		% of
		PGs	F/D/P		Shtcds	F/D/P			Shtcds	Shtcds			≥ 5 FYs	Total	
General Fund	22,879	19,231	3,648	55	0.3%	86	2.4%	4,936	26%	261	7%	1,478	6%	956	4%
Designated Fund	6,777	5,859	918	9	0.2%	13	1.4%	3,017	51%	240	26%	534	8%	409	6%
Auxiliary Funds	16,061	10,410	5,651	65	0.6%	398	7.0%	2,910	28%	443	8%	466	3%	291	2%
Gift Fund	21,762	21,490	272	64	0.3%	0	0.0%	5,372	25%	58	21%	1,584	7%	1,031	5%
Agency Fund	2,817	2,811	6	1	0.0%	3	50.0%	1,066	38%	1	17%	375	13%	81	3%
Totals	70,296	59,801	10,495	194	0.3%	500	4.8%	17,301	29%	1,003	10%	4,437	6%	2,768	4%

Fund Group	Open Shrtcds with Inactive PGs	
	Shtcds	% of PG Shtcds
General Fund	0	0.0%
Designated Fund	0	0.0%
Auxiliary Funds	0	0.0%
Gift Fund	5	0.0%
Agency Fund	0	0.0%
Totals	5	0.0%

Fund Group	Shortcodes - Zero Balance & No Expense Activity			
	3-4 FYs	% of Zero Balance Shtcds	≥ 5 FYs	% of Zero Balance Shtcds
General Fund	410	8%	255	5%
Designated Fund	291	9%	218	7%
Auxiliary Funds	185	6%	106	3%
Gift Fund	443	8%	309	6%
Agency Fund	211	20%	40	4%
Totals	1,540	8%	928	5%

NOTES:

- Summary of open shortcodes that map to project grants or fund/department/programs.
- Project grant and shortcode information as of July 23, 2021
- Duplicates indicate that multiple shortcodes map to the exact same fund, department, program, class, and project grant (if applicable) .
- Zero Balances includes chartfields (PG or F/D/P) with open shortcodes, with a balance of zero (plus or minus \$100), as of June 30, 2021
- No Expense Activity as of June 30, 2021 (excludes revenue activity)
- Eforms to request that a Shortcode or Project Grant be inactivated can be found here: <http://ssc.umich.edu/eForms>

Open Shortcode Analysis - Combined Funds as of June 30, 2021

Includes: General, Designated, Auxiliary, Gift and Agency Funds

Certifying Unit	# Open Shortcodes			Duplicates				Zero Balances (Plus or Minus \$100)				Shortcodes - No Expense Activity			
	ShtCds	PGs	F/D/P	PGs	% of PG Shtcnds	F/D/P	% of FDP Shtcnds	PGs	% of PG Shtcnds	F/D/P	% of FDP Shtcnds	3-4 FYs Shtcnds	% of Total	≥ 5 FYs Shtcnds	% of Total
A. Taubman College of Architecture & Urban Planning	493	493	0	1	0%	0		104	21%	0		15	3%	1	0%
Athletics	1,880	793	1,087	16	2%	1	0%	67	8%	79	7%	38	2%	25	1%
Audit Services	7	2	5	0	0%	2	40%	1	50%	0	0%	0	0%	0	0%
College of Engineering	5,730	5,639	91	23	0%	3	3%	1,541	27%	17	19%	366	6%	218	4%
College of Literature, Science & Arts	12,832	12,037	795	20	0%	7	1%	3,011	25%	27	3%	857	7%	569	4%
College of Pharmacy	413	413	0	1	0%	0		123	30%	0		14	3%	3	1%
Division of Public Safety & Security	44	19	25	0	0%	0	0%	1	5%	22	88%	2	5%	1	2%
EVPMA Shared Services	550	317	233	0	0%	7	3%	83	26%	13	6%	20	4%	20	4%
Executive Vice President for Academic Affairs	1,996	1,854	142	1	0%	1	1%	660	36%	34	24%	76	4%	77	4%
Facilities and Operations	446	35	411	0	0%	12	3%	7	20%	69	17%	32	7%	21	5%
Finance	171	10	161	0	0%	4	2%	7	70%	7	4%	4	2%	15	9%
Ford School of Public Policy	478	475	3	0	0%	0	0%	151	32%	1	33%	23	5%	10	2%
Hospital and Health Centers	1,256	1,252	4	5	0%	0	0%	581	46%	4	100%	64	5%	40	3%
Institute for Social Research	2	2	0	0	0%	0		1	50%	0		0	0%	0	0%
Institute of Continuing Legal Education	2	0	2	0	0%	0		0	0%	0		0	0%	0	0%
Investments Office	1,472	1,270	202	8		4	2%	308		3	1%	104	7%	137	9%
Law School	257	257	0	2	1%	0		58	23%	0		15	6%	3	1%
Life Sciences Institute	16,609	16,470	139	94	1%	14		4,356	26%	25		932	6%	421	3%
Medical School	10	0	10	0		5	50%	0		2	20%	3	30%	1	10%
Michigan Health Corporation	60	44	16	0		1	6%	18		1	6%	2	3%	2	3%
Office of Student Publications	467	435	32	0	0%	0	0%	200	46%	2	6%	11	2%	14	3%
Rackham Graduate School	3,636	3,631	5	2	0%	3	60%	1,875	52%	0	0%	299	8%	175	5%
Ross School of Business	661	661	0	1	0%	0		221	33%	0		30	5%	16	2%
School for Environment and Sustainability	1,056	884	172	1	0%	0		319	36%	25		95	9%	41	4%
School of Dentistry	528	528	0	0	0%	0		116	22%	0		33	6%	12	2%
School of Education	477	423	54	0	0%	0		87	21%	0		40	8%	5	1%
School of Information	351	347	4	2	1%	0	0%	43	12%	1	25%	10	3%	13	4%
School of Kinesiology	1,344	1,316	28	1	0%	0	0%	399	30%	3	11%	97	7%	38	3%
School of Music, Theatre & Dance	553	553	0	8	1%	0		155	28%	0		22	4%	9	2%
School of Nursing	1,157	1,072	85	1	0%	0		267	25%	2		79	7%	39	3%
School of Public Health	509	509	0	0	0%	0		143	28%	0		10	2%	21	4%
School of Social Work	17	1	16	0	0%	0		0	0%	3		0	0%	0	0%
Shared Service Center	456	452	4	0	0%	0	0%	118	26%	2	50%	30	7%	20	4%
Stamps School of Art and Design	363	269	94	0	0%	2	2%	73	27%	50	53%	34	9%	11	3%
U-M Office of Research	190	31	159	0	0%	5	3%	11	35%	35	22%	13	7%	12	6%
University Human Resources	776	578	198	3	1%	1	1%	148	26%	74	37%	61	8%	90	12%
University Libraries	2,234	1,667	567	1	0%	9	2%	390	23%	43	8%	216	10%	101	5%
University of Michigan - Dearborn	2,144	845	1,299	0	0%	32	2%	213	25%	85	7%	179	8%	178	8%
University of Michigan - Flint	3,520	1,011	2,509	1	0%	193	8%	233	23%	138	6%	133	4%	73	2%
Vice President and General Counsel	13	4	9	0	0%	1	11%	1	25%	1	11%	2	15%	1	8%
Vice President and Secretary of the University	10	5	5	0	0%	1	20%	2	40%	0	0%	1	10%	0	0%
Vice President for Communications	122	99	23	0	0%	0	0%	56	57%	1	4%	4	3%	1	1%
Vice President for Development	311	223	88	1	0%	1	1%	140	63%	31	35%	24	8%	53	17%
Vice President for Government Relations	38	26	12	0	0%	3	25%	5	19%	0	0%	1	3%	2	5%
Vice President for Information Technology	828	156	672	0	0%	35	5%	36	23%	80	12%	98	12%	74	9%
Vice President for Student Life	3,827	2,693	1,134	1	0%	153	13%	972	36%	123	11%	348	9%	205	5%
Total	70,296	59,801	10,495	194	0%	500	5%	17,301	29%	1,003	10%	4,437	6%	2,768	4%
Memo: FY 2020	69,634	59,241	10,393	200	0%	503	5%	16,654	28%	996	10%	3,566	5%	3,484	5%
FY 2019	68,133	55,255	10,234	186	0%	449	4%	16,514	30%	984	10%	3,453	5%	3,043	4%

Total Count of Open Shortcodes by Unit as of June 30, 2021

Certifying Unit	General (10000)			Designated (40000)			Auxiliary (5xxxx)			Gift (30000)			Agency (90000)			Total Counts		
	Shtcds	PGs	F/D/P	Shtcds	PGs	F/D/P	Shtcds	PGs	F/D/P	Shtcds	PGs	F/D/P	Shtcds	PGs	F/D/P	Shtcds	PGs	F/D/P
A. Taubman College of Arch. and Urban Plan.	261	261		38	38		3	3		191	191				493	493	0	
Athletics							1,703	616	1,087	177	177				1,880	793	1,087	
Audit Services	7	2	5												7	2	5	
College of Engineering	3,139	3,084	55	397	384	13	38	37	1	2,150	2,128	22	6	6	5,730	5,639	91	
College of Literature, Science & Arts	7,174	6,416	758	571	559	12	39	39		4,973	4,948	25	75	75	12,832	12,037	795	
College of Pharmacy	125	125		74	74		3	3		211	211				413	413	0	
Division of Public Safety & Security	1		1	18	18		24		24	1	1				44	19	25	
Exec VP for Medical Affairs Shared Services	19	16	3	3	1	2	435	208	227	70	69	1	23	23	550	317	233	
Executive Vice President for Academic Affairs	742	644	98	206	175	31	7	5	2	1,027	1,016	11	14	14	1,996	1,854	142	
Facilities and Operations	92		92	27	4	23	321	27	294	5	3	2	1	1	446	35	411	
Finance	41	6	35	28	2	26	101	1	100				1	1	171	10	161	
Ford School of Public Policy	273	270	3	23	23		1	1		181	181				478	475	3	
Institute for Social Research	168	168		922	918	4	39	39		127	127				1,256	1,252	4	
Institute of Continuing Legal Education				1	1					1	1				2	2	0	
Investments Office				2		2									2	0	2	
Law School	244	43	201	136	136		2	2		1,087	1,086	1	3	3	1,472	1,270	202	
Life Sciences Institute	67	67		115	115		6	6		69	69				257	257	0	
Medical School	2,237	2,179	58	410	403	7	8,859	8,788	71	5,085	5,082	3	18	18	16,609	16,470	139	
Michigan Health Corporation							10		10						10	0	10	
Office of Student Publications				1	1		15		15	44	43	1			60	44	16	
Rackham Graduate School	211	196	15	23	12	11	25	19	6	202	202		6	6	467	435	32	
Ross School of Business	594	594		1,620	1,620					1,378	1,378		44	39	3,636	3,631	5	
School for Environment and Sustainability	383	383		43	43					233	233		2	2	661	661	0	
School of Dentistry	349	280	69	233	156	77	98	77	21	374	369	5	2	2	1,056	884	172	
School of Education	271	271		38	38		2	2		217	217				528	528	0	
School of Information	295	243	52	32	31	1	2	2		148	147	1			477	423	54	
School of Kinesiology	213	211	2	30	28	2				108	108				351	347	4	
School of Music, Theatre and Dance	495	482	13	116	102	14				733	732	1			1,344	1,316	28	
School of Nursing	253	253		32	32		11	11		255	255		2	2	553	553	0	
School of Public Health	672	596	76	141	135	6	8	6	2	335	334	1	1	1	1,157	1,072	85	
School of Social Work	327	327		45	45		1	1		136	136				509	509	0	
Shared Services Center	10	1	9	1		1	6		6						17	1	16	
Stamps School of Art and Design	254	252	2	46	44	2				156	156				456	452	4	
U-M Office of Research	209	188	21	105	36	69	6	4	2	42	40	2	1	1	363	269	94	
University Human Resources	78	2	76	49	17	32	48		48	14	11	3	1	1	190	31	159	
University Libraries	353	336	17	252	71	181	1	1		170	170				776	578	198	
University of Michigan - Dearborn	1,463	913	550	108	108		18	1	17	437	437		208	208	2,234	1,667	567	
University of Michigan - Flint	1,162	167	995	148	36	112	77	1	76	582	466	116	175	175	2,144	845	1,299	
University of Michigan Health System	8	8		283	188	95	2,751	398	2,353	475	414	61	3	3	3,520	1,011	2,509	
Vice President and General Counsel	13	4	9												13	4	9	
Vice President and Secretary of the University	3	1	2	3		3				4	4				10	5	5	
Vice President for Communications	46	36	10	48	38	10	5	2	3	23	23				122	99	23	
Vice President for Development	48	24	24	232	170	62	1	1		29	27	2	1	1	311	223	88	
Vice President for Government Relations	16	8	8	16	12	4	1	1		3	3		2	2	38	26	12	
Vice President for Information Technology	366	119	247	10	1	9	451	35	416	0	0		1	1	828	156	672	
Vice President for Student Life	197	55	142	151	44	107	943	73	870	309	295	14	2,227	2,226	3,827	2,693	1,134	
Total	22,879	19,231	3,648	6,777	5,859	918	16,061	10,410	5,651	21,762	21,490	272	2,817	2,811	6	70,296	59,801	10,495
Memo: FY 2020	22,742	19,047	3,695	6,669	5,753	916	15,888	10,391	5,497	21,090	20,811	279	3,245	3,239	6	69,634	59,241	10,393
FY 2019	22,280	17,354	3,749	6,552	5,387	894	15,480	9,778	5,290	20,662	19,647	295	3,159	3,089	6	68,133	55,255	10,234

Note: This report only includes counts for active Project Grants or Fund/Department/Programs that map to an open shortcode.

Count of Shortcodes that Map to Identical Chartfields (Duplicates) by Unit as of June 30, 2021

Certifying Unit	General (10000)		Designated (40000)		Auxiliary (5xxxx)		Gift (30000)		Agency (90000)		Total Counts	
	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P
A. Taubman College of Arch. and Urban Plan.	1										1	0
Athletics					3	1	13				16	1
Audit Services		2									0	2
College of Engineering	8	2		1	1		14				23	3
College of Literature, Science & Arts	8	7	1				11				20	7
College of Pharmacy	1										1	0
Division of Public Safety & Security											0	0
Exec VP for Medical Affairs Shared Services		1						6			0	7
Executive Vice President for Academic Affairs		1					1				1	1
Facilities and Operations		7						5			0	12
Finance								4			0	4
Ford School of Public Policy											0	0
Institute for Social Research	1		4								5	0
Institute of Continuing Legal Education											0	0
Investments Office											0	0
Law School		4					8				8	4
Life Sciences Institute	1		1								2	0
Medical School	24	2	1		54	12	15				94	14
Michigan Health Corporation								5			0	5
Office of Student Publications								1			0	1
Rackham Graduate School											0	0
Ross School of Business			1				1			3	2	3
School for Environment and Sustainability	1										1	0
School of Dentistry	1										1	0
School of Education											0	0
School of Information											0	0
School of Kinesiology	2										2	0
School of Music, Theatre and Dance	1										1	0
School of Nursing	1				6		1				8	0
School of Public Health	1										1	0
School of Social Work											0	0
Shared Services Center											0	0
Stamps School of Art and Design											0	0
U-M Office of Research				2							0	2
University Human Resources								5			0	5
University Libraries	3			1							3	1
University of Michigan - Dearborn	1	9									1	9
University of Michigan - Flint		31						1			0	32
University of Michigan Health System				4	1	189					1	193
Vice President and General Counsel		1									0	1
Vice President and Secretary of the University		1									0	1
Vice President for Communications											0	0
Vice President for Development			1	1							1	1
Vice President for Government Relations		3									0	3
Vice President for Information Technology		13		3		19					0	35
Vice President for Student Life		2		1		150			1		1	153
Total	55	86	9	13	65	398	64	0	1	3	194	500
Memo: FY 2020	62	87	10	13	71	398	56	2	1	3	200	503
FY 2019	54	88	12	16	63	340	56	2	1	3	186	449

Note: This report only includes counts for active Project Grants or Fund/Department/Programs that map to an open shortcode.

Count of Shortcodes with Zero* Balance by Unit as of June 30, 2021

Certifying Unit	General (10000)		Designated (40000)		Auxiliary (5xxxx)		Gift (30000)		Agency (90000)		Total Counts	
	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P	PGs	F/D/P
A. Taubman College of Arch. and Urban Plan.	47		4				53				104	0
Athletics					30	79	37				67	79
Audit Services	1										1	0
College of Engineering	944	9	110	2	9		478	6			1,541	17
College of Literature, Science & Arts	1384	16	205	2	7		1395	9	20		3,011	27
College of Pharmacy	27		27				69				123	0
Division of Public Safety & Security		1	1			21					1	22
Exec VP for Medical Affairs Shared Services			1		55	13	10		17		83	13
Executive Vice President for Academic Affairs	171	22	52	6	1		436	6			660	34
Facilities and Operations		14	1		3	55	2		1		7	69
Finance	5	2	1		1	5					7	7
Ford School of Public Policy	69	1	6				76				151	1
Institute for Social Research	24		533	4	6		18				581	4
Institute of Continuing Legal Education			1								1	0
Investments Office											0	0
Law School	14	3	36		2		254		2		308	3
Life Sciences Institute	11		35		1		11				58	0
Medical School	698	13	110	1	2628	10	911	1	9		4,356	25
Michigan Health Corporation						2					0	2
Office of Student Publications			1				17	1			18	1
Rackham Graduate School	70	1	4		5	1	119		2		200	2
Ross School of Business	111		1364				374		26		1,875	0
School for Environment and Sustainability	127		15				79				221	0
School of Dentistry	102	15	73	9	38	1	106				319	25
School of Education	82		11		1		22				116	0
School of Information	53		7				27				87	0
School of Kinesiology	25		6	1			12				43	1
School of Music, Theatre and Dance	165		37	2			197	1			399	3
School of Nursing	65		10		1		78		1		155	0
School of Public Health	155	1	35	1	1		75		1		267	2
School of Social Work	95		13		1		34				143	0
Shared Services Center		1				2					0	3
Stamps School of Art and Design	84	1	8	1			26				118	2
U-M Office of Research	48	3	12	45			12	2	1		73	50
University Human Resources		32	8	3			2		1		11	35
University Libraries	82		30	74			36				148	74
University of Michigan - Dearborn	164	38	43			5	121		62		390	43
University of Michigan - Flint	15	29	18	25	1	10	94	21	85		213	85
University of Michigan Health System	2		41	9	104	120	84	9	2		233	138
Vice President and General Counsel	1	1									1	1
Vice President and Secretary of the University							2				2	0
Vice President for Communications	25		20	1	1		10				56	1
Vice President for Development	13	13	118	17			9	1			140	31
Vice President for Government Relations	1		2						2		5	0
Vice President for Information Technology	29	25			6	55			1		36	80
Vice President for Student Life	27	20	18	37	8	64	86	1	833	1	972	123
Total	4,936	261	3,017	240	2,910	443	5,372	58	1,066	1	17,301	1,003
Memo: FY 2020	4,811	242	2,662	193	2,541	502	5,080	59	1,560	0	16,654	996
FY 2019	4,609	251	2,835	178	2,428	498	5,067	56	1,575	1	16,514	984

Note: This report only includes Balances for active Project Grants or Fund/Department/Programs that map to an open shortcode.

*Zero Balance includes zero and plus or minus \$100

Shortcodes without Expenses - Project Grants & FDP as of June 30, 2021

Certifying Unit	General (10000)			Designated (40000)			Auxiliary (5xxxx)			Gift (30000)			Agency (90000)			Total Counts		
	# of Shortcodes with No Expenses			# of Shortcodes with No Expenses			# of Shortcodes with No Expenses			# of Shortcodes with No Expenses			# of Shortcodes with No Expenses					
	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total
A. Taubman College of Arch. and Urban Plan.	2	1	3	0	0	0	0	0	0	13	0	13	0	0	0	15	1	16
Athletics	0	0	0	0	0	0	26	22	48	12	3	15	0	0	0	38	25	63
Audit Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of Engineering	164	104	268	31	21	52	1	2	3	170	91	261	0	0	0	366	218	584
College of Literature, Science & Arts	447	310	757	43	26	69	0	0	0	363	227	590	4	6	10	857	569	1,426
College of Pharmacy	1	1	2	5	0	5	0	0	0	8	2	10	0	0	0	14	3	17
Division of Public Safety & Security	0	1	1	2	0	2	0	0	0	0	0	0	0	0	0	2	1	3
Exec VP for Medical Affairs Shared Services	0	1	1	1	1	2	12	15	27	6	2	8	1	1	2	20	20	40
Executive Vice President for Academic Affairs	26	20	46	7	10	17	0	0	0	42	47	89	1	0	1	76	77	153
Facilities and Operations	8	6	14	2	5	7	22	10	32	0	0	0	0	0	0	32	21	53
Finance	3	4	7	0	2	2	1	9	10	0	0	0	0	0	0	4	15	19
Ford School of Public Policy	11	6	17	1	2	3	0	0	0	11	2	13	0	0	0	23	10	33
Institute for Social Research	17	10	27	42	22	64	0	0	0	5	8	13	0	0	0	64	40	104
Institute of Continuing Legal Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investments Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law School	32	28	60	6	1	7	0	0	0	66	108	174	0	0	0	104	137	241
Life Sciences Institute	7	0	7	4	0	4	0	0	0	4	3	7	0	0	0	15	3	18
Medical School	128	54	182	34	23	57	303	82	385	466	262	728	1	0	1	932	421	1,353
Michigan Health Corporation	0	0	0	0	0	0	3	1	4	0	0	0	0	0	0	3	1	4
Office of Student Publications	0	0	0	1	0	1	0	0	0	1	2	3	0	0	0	2	2	4
Rackham Graduate School	2	8	10	2	6	8	3	0	3	4	0	4	0	0	0	11	14	25
Ross School of Business	42	31	73	153	73	226	0	0	0	100	70	170	4	1	5	299	175	474
School for Environment and Sustainability	16	6	22	1	1	2	0	0	0	13	9	22	0	0	0	30	16	46
School of Dentistry	48	8	56	16	6	22	3	2	5	28	25	53	0	0	0	95	41	136
School of Education	17	4	21	4	3	7	0	0	0	12	5	17	0	0	0	33	12	45
School of Information	27	2	29	5	1	6	0	0	0	8	2	10	0	0	0	40	5	45
School of Kinesiology	5	4	9	3	2	5	0	0	0	2	7	9	0	0	0	10	13	23
School of Music, Theatre and Dance	56	21	77	16	4	20	0	0	0	25	13	38	0	0	0	97	38	135
School of Nursing	11	5	16	3	0	3	0	0	0	8	4	12	0	0	0	22	9	31
School of Public Health	40	18	58	6	8	14	1	0	1	32	13	45	0	0	0	79	39	118
School of Social Work	6	5	11	1	11	12	0	0	0	3	5	8	0	0	0	10	21	31
Shared Services Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamps School of Art and Design	14	12	26	5	0	5	0	0	0	11	8	19	0	0	0	30	20	50
U-M Office of Research	12	7	19	20	2	22	0	0	0	2	2	4	0	0	0	34	11	45
University Human Resources	9	3	12	2	5	7	1	2	3	1	2	3	0	0	0	13	12	25
University Libraries	27	3	30	19	79	98	0	0	0	15	8	23	0	0	0	61	90	151
University of Michigan - Dearborn	118	79	197	11	2	13	0	0	0	44	12	56	43	8	51	216	101	317
University of Michigan - Flint	96	125	221	19	22	41	3	2	5	41	25	66	20	4	24	179	178	357
University of Michigan Health System	1	1	2	36	24	60	54	10	64	42	38	80	0	0	0	133	73	206
Vice President and General Counsel	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3
Vice President and Secretary of the University	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1
Vice President for Communications	0	0	0	3	1	4	0	0	0	1	0	1	0	0	0	4	1	5
Vice President for Development	5	15	20	18	35	53	0	0	0	1	3	4	0	0	0	24	53	77
Vice President for Government Relations	0	1	1	1	1	2	0	0	0	0	0	0	0	0	0	1	2	3
Vice President for Information Technology	73	45	118	2	0	2	23	29	52	0	0	0	0	0	0	98	74	172
Vice President for Student Life	5	6	11	9	10	19	10	105	115	23	23	46	301	61	362	348	205	553
Total	1,478	956	2,434	534	409	943	466	291	757	1,584	1,031	2,615	375	81	456	4,437	2,768	7,205
Memo: FY 2020	1,172	986	2,158	363	367	730	481	352	833	1,228	1,171	2,399	322	608	930	3,566	3,484	7,050
FY 2019	997	850	1,847	319	404	723	443	286	729	1,218	1,006	2,224	476	497	973	3,453	3,043	6,496

Note: This report only includes counts for active Project Grants or Fund/Department/Programs that map to an open shortcode.

Zero Balances that also don't have any Expense Activity - Project Grants & FDP as of June 30, 2021

Certifying Unit	General (10000)			Designated (40000)			Auxiliary (5xxxx)			Gift (30000)			Agency (90000)			Total Counts # of Shortcodes with		
	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total	3-4 Years	≥ 5 Years	Total
A. Taubman College of Arch. and Urban Plan.	0	1	1	0	0	0	0	0	0	5	0	5	0	0	0	5	1	6
Athletics	0	0	0	0	0	0	4	2	6	1	1	2	0	0	0	5	3	8
Audit Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of Engineering	54	27	81	14	4	18	0	0	0	45	32	77	0	0	0	113	63	176
College of Literature, Science & Arts	113	72	185	21	17	38	0	0	0	142	93	235	3	4	7	279	186	465
College of Pharmacy	0	0	0	3	0	3	0	0	0	3	0	3	0	0	0	6	0	6
Division of Public Safety & Security	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Exec VP for Medical Affairs Shared Services	0	0	0	1	0	1	3	4	7	1	1	2	0	1	1	5	6	11
Executive Vice President for Academic Affairs	13	7	20	6	7	13	0	0	0	16	15	31	0	0	0	35	29	64
Facilities and Operations	2	3	5	0	0	0	15	4	19	0	0	0	0	0	0	17	7	24
Finance	2	1	3	0	0	0	1	0	1	0	0	0	0	0	0	3	1	4
Ford School of Public Policy	4	1	5	0	1	1	0	0	0	2	0	2	0	0	0	6	2	8
Institute for Social Research	3	1	4	17	16	33	0	0	0	2	2	4	0	0	0	22	19	41
Institute of Continuing Legal Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investments Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law School	6	3	9	5	1	6	0	0	0	9	20	29	0	0	0	20	24	44
Life Sciences Institute	0	0	0	1	0	1	0	0	0	2	1	3	0	0	0	3	1	4
Medical School	51	23	74	7	5	12	124	45	169	79	31	110	0	0	0	261	104	365
Michigan Health Corporation	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	2	0	2
Office of Student Publications	0	0	0	1	0	1	0	0	0	0	1	1	0	0	0	1	1	2
Rackham Graduate School	1	3	4	0	0	0	0	0	0	3	0	3	0	0	0	4	3	7
Ross School of Business	10	17	27	133	69	202	0	0	0	50	48	98	3	0	3	196	134	330
School for Environment and Sustainability	6	1	7	1	0	1	0	0	0	2	1	3	0	0	0	9	2	11
School of Dentistry	24	3	27	10	2	12	3	0	3	10	5	15	0	0	0	47	10	57
School of Education	4	2	6	2	2	4	0	0	0	2	0	2	0	0	0	8	4	12
School of Information	2	0	2	1	0	1	0	0	0	2	1	3	0	0	0	5	1	6
School of Kinesiology	2	1	3	2	1	3	0	0	0	0	1	1	0	0	0	4	3	7
School of Music, Theatre and Dance	33	8	41	7	2	9	0	0	0	12	5	17	0	0	0	52	15	67
School of Nursing	2	1	3	0	0	0	0	0	0	3	2	5	0	0	0	5	3	8
School of Public Health	6	3	9	1	4	5	0	0	0	8	6	14	0	0	0	15	13	28
School of Social Work	3	2	5	0	9	9	0	0	0	0	1	1	0	0	0	3	12	15
Shared Services Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamps School of Art and Design	7	7	14	1	0	1	0	0	0	4	3	7	0	0	0	12	10	22
U-M Office of Research	0	4	4	17	0	17	0	0	0	1	1	2	0	0	0	18	5	23
University Human Resources	8	2	10	0	2	2	0	0	0	0	0	0	0	0	0	8	4	12
University Libraries	7	1	8	9	48	57	0	0	0	3	2	5	0	0	0	19	51	70
University of Michigan - Dearborn	21	19	40	4	1	5	0	0	0	7	3	10	17	3	20	49	26	75
University of Michigan - Flint	5	11	16	4	7	11	0	0	0	13	10	23	10	2	12	32	30	62
University of Michigan Health System	0	1	1	8	4	12	27	2	29	11	10	21	0	0	0	46	17	63
Vice President and General Counsel	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Vice President and Secretary of the University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vice President for Communications	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
Vice President for Development	5	8	13	11	14	25	0	0	0	0	2	2	0	0	0	16	24	40
Vice President for Government Relations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vice President for Information Technology	13	19	32	0	0	0	2	15	17	0	0	0	0	0	0	15	34	49
Vice President for Student Life	2	2	4	3	2	5	4	34	38	5	11	16	178	30	208	192	79	271
Total	410	255	665	291	218	509	185	106	291	443	309	752	211	40	251	1,540	928	2,468
Memo: FY 2020	330	293	623	175	182	357	256	106	362	394	364	758	177	565	742	1,332	1,510	2,842
FY 2019	291	229	520	129	177	306	157	116	273	349	281	630	323	447	770	1,249	1,250	2,499

Note: This report only includes counts for active Project Grants or Fund/Department/Programs that map to an open shortcode.

Open Shortcodes that Map to Inactive Project Grants as of June 30, 2021

	General (10000)	Designated (40000)	Auxiliary (5xxxx)	Gift (30000)	Agency (90000)	Total
A. Taubman College of Arch. and Urban Plan.						0
Athletics						0
Audit Services						0
College of Engineering						0
College of Literature, Science & Arts						0
College of Pharmacy						0
Division of Public Safety & Security						0
Exec VP for Medical Affairs Shared Services						0
Executive Vice President for Academic Affairs						0
Facilities and Operations						0
Finance						0
Ford School of Public Policy						0
Institute for Social Research						0
Institute of Continuing Legal Education						0
Investments Office						0
Law School						0
Life Sciences Institute						0
Medical School				5		5
Michigan Health Corporation						0
Office of Student Publications						0
Rackham Graduate School						0
Ross School of Business						0
School for Environment and Sustainability						0
School of Dentistry						0
School of Education						0
School of Information						0
School of Kinesiology						0
School of Music, Theatre and Dance						0
School of Nursing						0
School of Public Health						0
School of Social Work						0
Shared Services Center						0
Stamps School of Art and Design						0
U-M Office of Research						0
University Human Resources						0
University Libraries						0
University of Michigan - Dearborn						0
University of Michigan - Flint						0
University of Michigan Health System						0
Vice President and General Counsel						0
Vice President and Secretary of the University						0
Vice President for Communications						0
Vice President for Development						0
Vice President for Government Relations						0
Vice President for Information Technology						0
Vice President for Student Life						0
Total	0	0	0	5	0	5
Memo: FY 2020	25	9	10	17	1	62
FY 2019	19	9	10	14	1	53