

**Gift Activity - With a Balance & No Expenditures - 5 or More Years**

**FY 2021**

Certifying Unit	Total Gifts with Balance		With Balance and No Expenses ≥ 5 Years								Memo: FY 2020 No Expenses ≥ 5 Years	
	#	\$	F/D/P		Project Grant		Total Gifts				\$	%
			#	\$	#	\$	#	%	\$	%		
A. Taubman College of Arch. and Urban Plan.	194	\$2,748,932	5	\$73	8	\$55,708	13	6.7%	\$55,780	2.0%	\$134,428	5.2%
Athletics	189	12,006,475	5	1,041,538	4	158,453	9	4.8%	1,199,992	10.0%	1,181,670	7.3%
College of Engineering	1,982	75,606,911	18	20,611	195	6,581,060	213	10.7%	6,601,671	8.7%	5,433,810	8.1%
College of Literature, Science & Arts	4,115	119,589,924	4	120,626	285	6,904,045	289	7.0%	7,024,671	5.9%	7,441,665	6.9%
College of Pharmacy	199	9,554,084			13	502,339	13	6.5%	502,339	5.3%	331,684	3.9%
Division of Public Safety & Security	2	1,759	1	0			1	50.0%	0	0.0%	7	0.4%
Exec VP for Medical Affairs Shared Services	112	8,634,138	29	166,976	3	48,683	32	28.6%	215,659	2.5%	226,695	2.6%
Executive Vice President for Academic Affairs	950	60,006,872	14	143,821	59	6,496,616	73	7.7%	6,640,437	11.1%	4,447,565	8.5%
Facilities and Operations	14	187,611	8	158,029	1	26,340	9	64.3%	184,369	98.3%	184,235	122.7%
Ford School of Public Policy	146	5,426,131	18	202	3	77,050	21	14.4%	77,252	1.4%	4,971	0.1%
Institute for Social Research	120	2,108,125			9	227,284	9	7.5%	227,284	10.8%	172,582	9.6%
Institute of Continuing Legal Education	3	37,103	2	4,964			2	66.7%	4,964	13.4%	4,928	14.3%
Law School	1,120	43,761,098	1	64,573	85	6,584,939	86	7.7%	6,649,512	15.2%	6,189,880	16.8%
Life Sciences Institute	63	4,626,046	1	4,081	4	170,774	5	7.9%	174,855	3.8%	140,635	3.2%
Medical School	4,491	272,762,967	160	(537,798)	645	22,241,915	805	17.9%	21,704,117	8.0%	24,766,256	9.8%
Office of Student Publications	43	545,018			1	10,832	1	2.3%	10,832	2.0%	11,908	2.7%
Rackham Graduate School	203	16,162,119	7	11,202	21	656,794	28	13.8%	667,996	4.1%	503,526	3.8%
Ross School of Business	1,114	45,809,281	59	11,677	47	756,971	106	9.5%	768,648	1.7%	498,043	1.2%
School for Environment and Sustainability	206	5,981,135			16	276,636	16	7.8%	276,636	4.6%	209,569	4.3%
School of Dentistry	342	6,381,612	6	11,800	35	423,420	41	12.0%	435,220	6.8%	527,934	11.3%
School of Education	198	14,490,184	1	574	9	210,343	10	5.1%	210,916	1.5%	105,813	0.8%
School of Information	142	3,963,743	1	3,838	6	283,579	7	4.9%	287,418	7.3%	53,763	2.1%
School of Kinesiology	106	3,807,201	2	6,636	5	171,289	7	6.6%	177,924	4.7%	217,863	6.4%
School of Music, Theatre and Dance	661	7,919,352			23	296,697	23	3.5%	296,697	3.7%	280,161	3.5%
School of Nursing	237	2,641,098			7	77,092	7	3.0%	77,092	2.9%	79,872	3.9%
School of Public Health	325	9,429,731	9	423,376	23	194,255	32	9.8%	617,631	6.5%	604,770	7.2%
School of Social Work	121	3,393,232			8	155,044	8	6.6%	155,044	4.6%	129,368	3.8%
Stamps School of Art and Design	137	2,679,191	2	22,071	8	111,287	10	7.3%	133,358	5.0%	142,499	8.2%
U-M Office of Research	50	2,079,232	12	180,787	2	49,791	14	28.0%	230,578	11.1%	257,063	10.6%
University Human Resources	19	524,572	7	17,264	6	38,315	13	68.4%	55,579	10.6%	41,097	8.5%
University Libraries	172	7,379,406	11	1,536	11	231,967	22	12.8%	233,503	3.2%	61,388	1.0%
University of Michigan - Dearborn	416	6,762,577			43	420,429	43	10.3%	420,429	6.2%	170,610	2.5%
University of Michigan - Flint	508	7,870,359	6	28,112	10	203,904	16	3.1%	232,015	2.9%	192,142	2.8%
University of Michigan Health System	924	39,639,322	394	13,967,538	56	905,402	450	48.7%	14,872,940	37.5%	16,112,702	38.2%
Vice President and Secretary of the University	5	28,879	1	206			1	20.0%	206	0.7%	200	0.7%
Vice President for Communications	32	7,244,913	4	407,860	2	39,652	6	18.8%	447,512	6.2%	454,708	7.4%
Vice President for Development	42	9,680,100	16	190,338	6	1,208,904	22	52.4%	1,399,242	14.5%	287,030	2.3%
Vice President for Government Relations	3	141,255	1	3,622			1	33.3%	3,622	2.6%	0	0.0%
Vice President for Student Life	306	10,154,590	23	208,437	26	344,466	49	16.0%	552,903	5.4%	466,575	5.8%
<b>Totals</b>	<b>20,012</b>	<b>\$831,766,278</b>	<b>828</b>	<b>\$16,684,571</b>	<b>1,685</b>	<b>\$57,142,270</b>	<b>2,513</b>	<b>12.6%</b>	<b>\$73,826,841</b>	<b>8.9%</b>	<b>\$72,069,616</b>	<b>9.5%</b>

F/D/P: Fund, Department, Program, without corresponding Project Grant

<b>FY 2019</b>	<b>\$63,035,941</b>	<b>9.0%</b>
<b>FY 2018</b>	<b>\$54,241,750</b>	<b>8.6%</b>
<b>FY 2017</b>	<b>\$49,914,719</b>	<b>8.2%</b>