

**Directional**

**Unit Administered Financial Aid  
Scholarships, Fellowships, and Stipends (paid through Financial Aid)  
Academic Year 2021 (as of 07/16/2021)**

Unit	AYTD Disbursements					AYTD Overrides					AYTD Authorization Overrides <i>(Subset of Overrides)</i>						
	Student Account		Refund		Total	Student Account		Manual Refund		Total	Overrides as % of Total Disb	Student Account		Refund		Total	Authorization Overrides as % of Total Disb
	\$	% of Total Disb	\$	% of Total Disb	\$	\$	% of Total Overrides	\$	% of Total Overrides	\$		\$	% of Total Authorization Overrides	\$	% of Total Authorization Overrides	\$	
A. Taubman College of Arch. and Urban Plan.	\$ 6,055,399	92.5%	\$ 492,517	7.5%	\$ 6,547,916	\$ 188,060	86.4%	\$ 29,492	13.6%	\$ 217,552	3.3%	\$ 16,000	100.0%	\$ -	0.0%	\$ 16,000	0.2%
Athletics	22,687,125	82.9%	4,693,927	17.1%	27,381,052	4,327,938	98.3%	74,234	1.7%	4,402,173	16.1%	1,529	25.9%	4,370	74.1%	5,899	0.0%
College of Engineering	18,639,627	66.0%	9,597,187	34.0%	28,236,813	4,359,182	84.6%	792,350	15.4%	5,151,532	18.2%	210,345	41.1%	301,315	58.9%	511,659	1.8%
College of Literature, Science & Arts	23,269,959	47.5%	25,719,934	52.5%	48,989,892	3,780,198	76.6%	1,153,463	23.4%	4,933,662	10.1%	48,059	13.8%	299,547	86.2%	347,606	0.7%
College of Pharmacy	2,610,412	53.1%	2,306,244	46.9%	4,916,656	750,915	95.0%	39,747	5.0%	790,662	16.1%	8,086	100.0%	-	0.0%	8,086	0.2%
Exec VP for Medical Affairs Shared Services	1,210	2.2%	54,390	97.8%	55,600	1,500	15.3%	8,300	84.7%	9,800	17.6%	-	-	-	-	-	-
Executive Vice President for Academic Affairs	193,225	10.7%	1,618,164	89.3%	1,811,389	81,009	38.4%	130,196	61.6%	211,205	11.7%	-	0.0%	1,200	100.0%	1,200	0.1%
Ford School of Public Policy	2,497,874	65.1%	1,337,550	34.9%	3,835,425	239,214	68.8%	108,640	31.2%	347,854	9.1%	-	-	-	-	-	-
Institute for Social Research	588,533	53.8%	505,757	46.2%	1,094,291	106,424	98.6%	1,500	1.4%	107,924	9.9%	-	-	-	-	-	-
Law School	26,060,258	91.2%	2,528,358	8.8%	28,588,617	1,409,305	90.6%	145,864	9.4%	1,555,169	5.4%	38,231	100.0%	-	0.0%	38,231	0.1%
Life Sciences Institute	620,530	49.8%	624,513	50.2%	1,245,043	214,053	98.9%	2,433	1.1%	216,486	17.4%	-	-	-	-	-	-
Medical School	23,875,264	57.7%	17,476,673	42.3%	41,351,937	9,390,006	95.1%	481,656	4.9%	9,871,661	23.9%	127,667	52.8%	114,009	47.2%	241,676	0.6%
Office of Student Publications	31,382	45.0%	38,412	55.0%	69,793	4,930	100.0%	-	0.0%	4,930	7.1%	-	-	-	-	1,250	1.8%
Rackham Graduate School	21,932,966	46.5%	25,252,722	53.5%	47,185,688	7,731,700	94.8%	423,717	5.2%	8,155,417	17.3%	155,125	38.7%	246,042	61.3%	401,167	0.9%
Ross School of Business	19,833,418	84.6%	3,598,500	15.4%	23,431,918	1,736,681	89.3%	209,155	10.7%	1,945,836	8.3%	270,848	96.0%	11,224	4.0%	282,072	1.2%
School for Environment and Sustainability	3,207,518	65.2%	1,712,401	34.8%	4,919,919	457,128	85.5%	77,607	14.5%	534,734	10.9%	19,495	40.3%	28,853	59.7%	48,348	1.0%
School of Dentistry	1,967,148	43.9%	2,512,197	56.1%	4,479,344	868,430	95.4%	41,589	4.6%	910,020	20.3%	19,040	100.0%	-	0.0%	19,040	0.4%
School of Education	2,264,596	60.8%	1,457,213	39.2%	3,721,809	989,992	90.8%	100,503	9.2%	1,090,495	29.3%	179,323	69.1%	80,199	30.9%	259,522	7.0%
School of Information	3,669,004	73.3%	1,339,458	26.7%	5,008,462	437,709	60.0%	291,945	40.0%	729,655	14.6%	48,902	49.2%	50,472	50.8%	99,374	2.0%
School of Kinesiology	343,617	41.5%	484,274	58.5%	827,891	28,435	95.0%	1,500	5.0%	29,935	3.6%	-	-	-	-	-	-
School of Music, Theatre and Dance	9,889,123	92.9%	751,115	7.1%	10,640,238	903,651	91.3%	86,046	8.7%	989,697	9.3%	153,505	97.5%	3,884	2.5%	157,389	1.5%
School of Nursing	2,859,609	89.3%	341,052	10.7%	3,200,660	90,816	99.4%	590	0.6%	91,406	2.9%	-	-	-	-	-	-
School of Public Health	7,948,131	78.2%	2,214,661	21.8%	10,162,792	1,447,377	92.4%	118,655	7.6%	1,566,032	15.4%	2,328	0.4%	562,488	99.6%	564,817	5.6%
School of Social Work	6,834,211	69.6%	2,990,808	30.4%	9,825,019	600,434	88.3%	79,774	11.7%	680,208	6.9%	-	0.0%	500	100.0%	500	0.0%
Stamps School of Art and Design	551,928	81.3%	126,807	18.7%	678,735	32,873	67.0%	16,192	33.0%	49,065	7.2%	-	-	-	-	-	-
U-M Office of Research	2,557	4.1%	59,853	95.9%	62,410	4,109	42.1%	5,650	57.9%	9,758	15.6%	-	-	-	-	-	-
University Libraries	621	7.2%	7,944	92.8%	8,565	-	-	-	-	-	-	-	-	-	-	-	-
Vice President for Development	-	0.0%	5,000	100.0%	5,000	-	-	-	-	-	-	-	-	-	-	-	-
Vice President for Student Life	445,107	59.5%	302,409	40.5%	747,517	165,991	74.6%	56,403	25.4%	222,394	29.8%	10,000	100.0%	-	0.0%	10,000	1.3%
<b>Ann Arbor Campus Total</b>	<b>208,880,352</b>	<b>65.5%</b>	<b>110,150,040</b>	<b>34.5%</b>	<b>319,030,391</b>	<b>40,348,061</b>	<b>90.0%</b>	<b>4,477,201</b>	<b>10.0%</b>	<b>44,825,262</b>	<b>14.1%</b>	<b>1,308,484</b>	<b>43.4%</b>	<b>1,704,102</b>	<b>56.5%</b>	<b>3,013,837</b>	<b>0.9%</b>

FAIT Range: 71700000000-77559999999

**Directional**

**Unit Administered Financial Aid**  
**\*DR4 Disbursements**  
**Academic Year 2021 (as of 07/16/2021)**

Unit	<u>DR4 Disbursements</u>					<u>Total Refunds</u>		<u>Total Disbursements</u>	
	<u>Student Account</u>		<u>Refund</u>		<u>Total</u>	<u>Total</u>	<u>DR4</u>	<u>Total</u>	<u>DR4</u>
	\$	% of Total DR4 Disb	\$	% of Total DR4 Disb	\$	\$	%	\$	%
A. Taubman College of Arch. and Urban Plan.	\$ 171,618	57.6%	\$ 126,424	42.4%	\$ 298,042	\$ 492,517	26%	\$ 6,547,916	5%
Athletics	161,939	31.8%	348,099	68.2%	510,038	4,693,927	7%	27,381,052	2%
College of Engineering	1,006,272	17.7%	4,671,632	82.3%	5,677,903	9,597,187	49%	28,236,813	20%
College of Literature, Science & Arts	536,702	3.3%	15,755,732	96.7%	16,292,434	25,719,934	61%	48,989,892	33%
College of Pharmacy	41,861	2.6%	1,564,790	97.4%	1,606,651	2,306,244	68%	4,916,656	33%
Exec VP for Medical Affairs Shared Services	-	0.0%	2,400	100.0%	2,400	54,390	4%	55,600	4%
Executive Vice President for Academic Affairs	24,361	5.9%	387,567	94.1%	411,928	1,618,164	24%	1,811,389	23%
Ford School of Public Policy	5,075	1.5%	332,546	98.5%	337,621	1,337,550	25%	3,835,425	9%
Institute for Social Research	1,610	0.3%	472,544	99.7%	474,154	505,757	93%	1,094,291	43%
Law School						2,528,358	0%	28,588,617	0%
Life Sciences Institute	5,450	1.0%	534,097	99.0%	539,547	624,513	86%	1,245,043	43%
Medical School	64,425	0.6%	9,857,072	99.4%	9,921,497	17,476,673	56%	41,351,937	24%
Office of Student Publications	-	0.0%	6,100	100.0%	6,100	38,412	16%	69,793	9%
Rackham Graduate School	58,354	0.9%	6,785,536	99.1%	6,843,891	25,252,722	27%	47,185,688	15%
Ross School of Business	99,782	4.6%	2,085,562	95.4%	2,185,344	3,598,500	58%	23,431,918	9%
School for Environment and Sustainability	14,865	1.7%	871,390	98.3%	886,255	1,712,401	51%	4,919,919	18%
School of Dentistry	9,275	1.0%	917,645	99.0%	926,920	2,512,197	37%	4,479,344	21%
School of Education	12,949	1.9%	675,963	98.1%	688,912	1,457,213	46%	3,721,809	19%
School of Information	10,712	2.2%	477,783	97.8%	488,495	1,339,458	36%	5,008,462	10%
School of Kinesiology	51,644	12.8%	352,251	87.2%	403,895	484,274	73%	827,891	49%
School of Music, Theatre and Dance	218,617	49.2%	225,481	50.8%	444,098	751,115	30%	10,640,238	4%
School of Nursing	27,881	11.5%	213,819	88.5%	241,700	341,052	63%	3,200,660	8%
School of Public Health	27,923	1.9%	1,453,211	98.1%	1,481,134	2,214,661	66%	10,162,792	15%
School of Social Work	18,955	3.0%	623,384	97.0%	642,339	2,990,808	21%	9,825,019	7%
Stamps School of Art and Design	141	1.0%	14,533	99.0%	14,674	126,807	11%	678,735	2%
U-M Office of Research	2,452	4.0%	58,758	96.0%	61,210	59,853	98%	62,410	98%
University Libraries	621	7.5%	7,694	92.5%	8,315	7,944	97%	8,565	97%
Vice President for Development						5,000	0%	5,000	0%
Vice President for Student Life	10,417	5.4%	181,471	94.6%	191,888	302,409	60%	747,517	26%
<b>Ann Arbor Campus Total</b>	<b>\$2,583,903</b>	<b>5.0%</b>	<b>\$49,003,481</b>	<b>95.0%</b>	<b>\$51,587,384</b>	<b>\$110,150,040</b>	<b>44.5%</b>	<b>\$319,030,391</b>	<b>16%</b>

FAIT Range: 71700000000-77559999999

\*Definitions:

- a. Disbursements for Item Types with a disbursement rule of DR4
- b. No disbursement rules will be applied (unrestricted)

**Directional**

**Unit Administered Financial Aid  
\*Non-Standard Student Disbursements  
Academic Year 2021 (as of 07/16/2021)**

Unit	Total \$	% of Total Disb	Based on Number of Payments				Based on Number of Non-Standard Students				
			# Payments	Maximum Amount	Minimum Amount	Average Amount	# Students	Maximum Amount	Minimum Amount	Average Amount	
A. Taubman College of Arch. and Urban Plan.		0.0%									
Athletics	45,682	0.2%	8	23,601	308	5,710	7	35,097	308	6,526	
College of Engineering	311,713	1.1%	39	28,750	150	7,993	27	67,443	150	11,545	
College of Literature, Science & Arts	630,992	1.3%	208	16,000	230	3,034	158	33,000	250	3,994	
College of Pharmacy	105,200	2.1%	25	8,800	800	4,208	25	8,800	800	4,208	
Exec VP for Medical Affairs Shared Services	24,300	43.7%	16	2,400	750	1,519	16	2,400	750	1,519	
Executive Vice President for Academic Affairs	914,250	50.5%	35	45,000	1,000	26,121	22	80,000	1,000	41,557	
Ford School of Public Policy	72,000	1.9%	24	3,000	3,000	3,000	24	3,000	3,000	3,000	
Institute for Social Research	34,474	3.2%	22	3,317	150	1,567	17	8,474	500	2,028	
Law School	329,913	1.2%	38	20,620	750	8,682	24	40,001	750	13,746	
Life Sciences Institute	64,995	5.2%	48	7,401	150	1,354	** 20	22,000	299	3,250	
Medical School	741,947	1.8%	259	13,333	150	2,865	** 101	37,714	150	7,346	
Office of Student Publications		0.0%									
Rackham Graduate School	193,225	0.4%	72	6,000	1,000	2,684	71	9,300	1,000	2,721	
Ross School of Business	57,492	0.2%	40	8,000	174	1,437	38	8,000	174	1,513	
School for Environment and Sustainability	239,710	4.9%	32	21,353	815	7,491	30	23,750	815	7,990	
School of Dentistry	68,383	1.5%	25	14,513	1,000	2,735	23	36,283	1,000	2,973	
School of Education	75	0.0%	1	75	75	75	1	75	75	75	
School of Information	55,664	1.1%	8	7,500	5,332	6,958	8	7,500	5,332	6,958	
School of Kinesiology		0.0%									
School of Music, Theatre and Dance	40,000	0.4%	4	10,000	10,000	10,000	4	10,000	10,000	10,000	
School of Nursing		0.0%									
School of Public Health	291,507	2.9%	140	7,959	100	2,082	138	7,959	100	2,112	
School of Social Work		0.0%									
Stamps School of Art and Design	2,000	0.3%	1	2,000	2,000	2,000	1	2,000	2,000	2,000	
U-M Office of Research	200	0.3%	1	200	200	200	1	200	200	200	
University Libraries	820	9.6%	2	570	250	410	2	570	250	410	
Vice President for Development	5,000	100.0%	1	5,000	5,000	5,000	1	5,000	5,000	5,000	
Vice President for Student Life	250	0.0%	1	250	250	250	1	250	250	250	
<b>Ann Arbor Campus Total</b>	<b>\$4,229,794</b>	<b>1.3%</b>	<b>1,050</b>	<b>\$45,000</b>	<b>\$75</b>	<b>\$4,028</b>	<b>760</b>	<b>\$80,000</b>	<b>\$75</b>	<b>\$5,566</b>	

FAIT Range: 717000000000-775599999999

\*\*Contains 1 Student funded from Multiple Units

\*Definitions:

- Students who are not currently admitted to or enrolled in a University of Michigan degree or certificate seeking program
- Financial Aid record built manually in order to allow payments to flow through financial aid
- This data is just a sub-set of (included in) the other queries, pulled out to show it more clearly

## Appendix Disbursement Rule Options

Code	Description
DR1	Requires that the student be enrolled full-time (12 hours undergraduate, 9 hours graduate) at the time of each disbursement. The system will also check to ensure the student has not withdrawn.
DR2	Hold if no enrollment data but disburse if enrolled at least one credit hour. The system will also check to ensure the student has not withdrawn.
DR3	Hold if withdrawn.
DR4	No disbursement rules will be applied.
DR5	Requires that the student be enrolled at least 6 hours if graduate, 12 hours undergraduate; hold if the student has withdrawn.
DR6	Requires that the student be enrolled at least 12 hours if graduate; 12 hours undergraduate; hold if the student has withdrawn.
DR8	Requires that the student be enrolled at least 8 hours if a graduate, hold if the student has withdrawn.