FYTD 2021 - Q2 Sponsored Programs Internal Control Activity Metrics

■ = Better than University average ■ = At University average ■ = Worse than University average

↑ = Current year has improved from FY20 — = Current year is the same as FY20 ↓ = Current year is worse than FY20

| Certifying Unit | Retro-Active Payroll Transfers | | | | | | FY2020 Effort Certification | | | INFO ONLY: Sponsored Funded Capital Assets* | |
| | Transfers Onto SP After PG End Date | | | Transfers Off of SP After PG End Date | | | | | | | |
	$ (in 000's)	% of SP Paid	B/W FY20	$ (in 000's)	% of SP Paid	B/W FY20	# by 8/15	% by 8/15	B/W FY19	#	% of Total Assets
A. Taubman College of Arch. and Urban Plan.	$0.0	0.0%	↑	$0.0	0.0%	↑	12	63%	↓	10	13%
Athletics							1	100%			
College of Engineering	$556.0	1.3%	↓	$532.4	1.2%	↑	681	77%	↓	2,028	38%
College of Literature, Science & Arts	$47.4	0.3%	↑	$168.3	0.9%	↓	759	96%	↑	1,013	32%
College of Pharmacy	$3.0	0.1%	↑	$25.1	0.9%	↑	126	96%	↑	135	38%
Division of Public Safety & Security	$1,083.3	16.5%								1	2%
Exec VP for Medical Affairs Shared Services	$18.4	0.0%	—	$0.0	0.0%	—	29	64%	↓	78	71%
Executive Vice President for Academic Affairs	$7.0	0.3%	—	$10.2	0.5%	↑	58	81%	↑	2	1%
Facilities and Operations	$0.6	2.0%		$25.3	83.7%	↓	5	83%	↑		
Ford School of Public Policy	$10.2	0.7%	↓	$17.1	1.2%	↓	31	78%	↑		
Hospital and Health Centers	$21.9	2.1%	↓	$106.9	10.2%	↑	244	74%	↓		
Institute for Social Research	$99.9	0.5%	↓	$39.5	0.2%	↑	19	61%	↓	44	27%
Law School	$0.0	0.0%	↑	$0.0	0.0%	↑	11	100%	—		
Life Sciences Institute	$19.0	0.6%	↑	$66.0	2.3%	↑	82	90%	↓	138	25%
Medical School	$1,619.7	1.5%	↓	$2,982.0	2.8%	↓	5,271	89%	↓	1,984	24%
Rackham Graduate School	$1.0	3.1%	↑	$3.2	9.8%	↓	5	71%	↓		
Ross School of Business	$0.0	0.0%	↑	$4.1	3.2%	—	5	71%	↓	2	1%
School for Environment and Sustainability	$83.1	3.2%	↓	$15.7	0.6%	↓	84	66%	↓	36	59%
School of Dentistry	$26.3	0.9%	↓	$49.1	1.7%	↓	160	99%	↑	119	21%
School of Education	$11.8	0.5%	↓	$7.1	0.3%	↓	60	71%	↓	2	40%
School of Information	$10.1	0.8%	↓	$19.2	1.5%	↓	48	96%	↓	5	20%
School of Kinesiology	$0.0	0.0%	—	$2.9	0.3%	↓	40	100%	—	17	16%
School of Music, Theatre and Dance	$0.0	0.0%	↑	$4.7	13.0%	↓	7	78%	↑		
School of Nursing	$41.4	1.6%	↑	$31.7	1.2%	↑	104	100%	—	4	15%
School of Public Health	$428.1	2.4%	↓	$750.7	4.1%	↓	429	84%	↓	355	61%
School of Social Work	$82.5	8.3%	↓	$12.8	1.3%	↑	55	87%	↓		
Stamps School of Art and Design	$0.0	0.0%	↑	$0.0	0.0%	—	5	100%	↑		
U-M Office of Research	$0.2	0.0%	↑	$3.6	0.3%	↑	85	100%	↑	63	47%
University Human Resources							1	100%	↑		
University Libraries	$22.6	14.7%	↓	$0.0	0.0%	↑	38	97%	↑		
University of Michigan Dearborn	$38.8	1.0%	↑	$40.4	1.0%	↑	73	74%	↓	84	16%
University of Michigan Flint	$166.3	5.2%	↓	$16.0	0.5%	↑	76	97%	↑	12	2%
Vice President for Communications	$0.0	0.0%	—	$0.0	0.0%	—	17	100%	↑	7	16%
Vice President for Development							1	100%	—		
Vice President for Information Technology	$0.0	0.0%	↑	$0.0	0.0%	↑	6	86%	↓		
Vice President for Student Life	$0.2	0.5%	↓	$0.1	0.2%	—	9	82%	↓		
University Total/Average	**$4,398.8**	**1.8%**	**↓**	**$4,934.1**	**2.0%**	**↑**	**8,637**	**88%**	**↓**	**6,139**	**23%**

* Excludes Hospital Tracked Assets. Includes assets fully or partially funded by funds 20000 and 25000. Count of assets, as of December 31, 2020

FYTD 2021 - Q2 Sponsored Programs Internal Control Assumptions

		R/Y/G Criteria

Retro Pay: Dollars Transferred Onto Sponsored Programs (SP) After Project Grant (PG) End Date
- Payroll information based on data from 7/1/2020 - 12/31/2020   **R**   > 2.1%
- Project Grant End Date based on data from January 13, 2021   1.5% ≤   **Y**   ≤ 2.1%
- Total dollars transferred onto SP After PG End Date as a % of total SP dollars paid   **G**   < 1.5%
- University average is 1.8%

Retro Pay: Dollars Transferred Off Sponsored Programs (SP) After Project Grant (PG) End Date
- Payroll information based on data from 7/1/2020 - 12/31/2020   **R**   > 3.0%
- Project Grant End Date based on data from January 13, 2021   1.0% ≤   **Y**   ≤3.0%
- Total dollars transferred off SP After PG End Date as a % of total SP dollars paid   **G**   <1.0%
- University average is 2.0%

Effort Certification: On Time Completion*
- Annual Faculty and Staff Certification Process (due date is August 15, YYYY)   **R**   < 80%
- Based on data from August 18, 2020   90% <   **Y**   ≤ 80%
- Total On Time completion as a % of total required to certify   **G**   ≥ 90%
- University average is 88%

INFO ONLY: Assets: In Service SP Assets
- Assets counted by Asset ID Number as of December 31, 2020
- Includes Asset Category Descriptions of: Purchased Equipment, Gifts in Kind, and Grants in Kind
- Includes assets fully or partially funded by funds 20000 and 25000
- SP Assets as a % of Total assets
- University average is 23%

*Expectation of on time completion rate is 100%; Red/Yellow/Green criteria is a guideline

University Overall

	FY 17	FY 18	FY 19	FY 20	FYTD 21
Retro Pay: Transfers onto SP After End Date ($, in thousands)	$4,579	$4,671	$5,646	$5,028	$4,399
Retro Pay: Transfers onto SP After End Date (% of Total SP Paid $s)	1.1%	1.1%	1.3%	1.1%	1.8%
Retro Pay: Transfers off SP After End Date ($, in thousands)	$10,225	$9,774	$12,101	$9,893	$4,934
Retro Pay: Transfers off SP After End Date (% of Total SP Paid $s)	2.5%	2.3%	2.8%	2.2%	2.0%
Effort Certification: On Time Completion (#)	9,071	10,166	8,838	8,637	TBD
Effort Certification: On Time Completion (%)	83%	91%	90%	88%	TBD
INFO ONLY: Assets: In Service SP Assets (#)	5601	5746	5,955	6,006	6,139
INFO ONLY: Assets: In Service SP Assets (% of Total Assets #)	24.8%	23.9%	23%	23%	23%

Sponsored Programs Retro Pay Adjustments - Activity Transferred Onto (Debits)
FYTD 2021 - Q2

Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date $	%	Xfrd 31-60 Days After PG End Date $	%	Xfrd 61-90 Days After PG End Date $	%	Xfrd 91-120 Days After PG End Date $	%	Xfrd > 120 Days After PG End Date $	%	Total After PG End Date	% of Dollars Paid	FY 2020 Total After PG End Date	% of Dollars Paid	FY 2019 Total After PG End Date	% of Dollars Paid
A Taubman College of Architecture & Urban Planning	$318,469	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$ 1,703	0.2%	$ 587	0.1%
College of Engineering	42,918,188	251,136	0.6%	164,332	0.4%	104,185	0.2%	10,551	0.0%	25,813	0.1%	$556,016	1.3%	976,624	1.2%	956,741	1.2%
College of Literature, Science & Arts	18,430,332	24,482	0.1%	18,791	0.1%	3,600	0.0%	1,510	0.0%	(985)	0.0%	$47,398	0.3%	168,021	0.5%	299,024	0.9%
College of Pharmacy	2,899,448							-1,089	0.0%	4,115	0.1%	$3,026	0.1%	158,645	2.9%	41,588	0.7%
Division of Public Safety & Security	6,566,790	1,083,268	16.5%									$1,083,268	16.5%	0			
Exec VP for Medical Affairs Shared Services	18,374									18,374	0.0%	$18,374	100.0%	11,335	#DIV/0!	-	0.0%
Executive Vice President for Academic Affairs	2,035,720	6,293	0.3%	222	0.0%	582	0.0%			-95	0.0%	$7,001	0.3%	16,482	0.3%	8,184	0.2%
Facilities and Operations	30,240									594	2.0%	$594	2.0%				
Ford School of Public Policy	1,417,323	9,626	0.7%	-311	0.0%					921	0.1%	$10,236	0.7%	4,677	0.2%	45,068	1.9%
Hospital and Health Centers	1,045,689	11,959	1.1%	9,909	0.9%							$21,869	2.1%	34,477	1.4%	18,442	0.7%
Institute for Social Research	18,284,446	42,340	0.2%	27,914	0.2%	5,409	0.0%	15,506	0.1%	8,765	0.0%	$99,935	0.5%	120,343	0.3%	241,050	0.6%
Law School	166,500											$0	0.0%	1,894	0.7%	4,031	1.5%
Life Sciences Institute	2,929,981	2,300	0.1%					16,112	0.5%	603	0.0%	$19,015	0.6%	60,259	1.1%	70,930	1.3%
Medical School	105,613,802	547,798	0.5%	357,570	0.3%	188,634	0.2%	142,826	0.1%	382,889	0.4%	$1,619,717	1.5%	2,656,398	1.3%	2,943,984	1.5%
Rackham Graduate School	32,596					1,014	3.1%					$1,014	3.1%	23,421	10.6%		
Ross School of Business	126,058											$0	0.0%	1,029	0.3%	1,143	0.4%
School for Environment and Sustainability	2,580,063	17,343	0.7%	-1,211	0.0%	875	0.0%			66,105	2.6%	$83,112	3.2%	47,032	0.9%	67,099	1.3%
School of Dentistry	2,871,616	3,020	0.1%	17,640	0.6%	5,279	0.2%	360	0.0%			$26,299	0.9%	12,040	0.2%	19,213	0.3%
School of Education	2,210,862	4,188	0.2%			4,445	0.2%			3,127	0.1%	$11,760	0.5%	4,042	0.1%	30,956	0.8%
School of Information	1,243,985	5,023	0.4%			91	0.0%	5,001	0.4%			$10,115	0.8%	1,465	0.1%	399	0.0%
School of Kinesiology	1,041,453											$0	0.0%			18,076	0.8%
School of Music, Theatre & Dance	36,225											$0	0.0%	327	0.2%		
School of Nursing	2,672,765	14,498	0.5%	16,459	0.6%			3,839	0.1%	6,644	0.2%	$41,440	1.6%	88,678	1.7%	44,721	0.9%
School of Public Health	18,189,622	224,002	1.2%	123,438	0.7%	46,421	0.3%	16,466	0.1%	17,805	0.1%	$428,133	2.4%	487,304	1.4%	433,526	1.4%
School of Social Work	997,361	53,716	5.4%	20,423	2.0%					8,318	0.8%	$82,457	8.3%	57,941	2.9%	9,833	0.5%
Stamps School of Art and Design	81,931											$0	0.0%	5,445	4.2%	8,191	6.7%
U-M Office of Research	1,109,628					247	0.0%					$247	0.0%	10,884	0.3%	86,867	1.8%
University Libraries	153,667	5,846	3.8%							16,755	10.9%	$22,601	14.7%				
University of Michigan Dearborn	3,852,871	5,574	0.1%	6,158	0.2%	76	0.0%	10,961	0.3%	16,000	0.4%	$38,769	1.0%	48,822	1.4%	283,857	8.0%
University of Michigan Flint	3,191,317	114,882	3.6%	26,332	0.8%	24,848	0.8%	224	0.0%			$166,285	5.2%	28,491	1.4%	12,460	0.5%
Vice President for Communications	35,385											$0	0.0%				
Vice President for Government Relations	572,906											$0	0.0%				
Vice President for Information Technology	38,133											$0	0.0%	119	0.1%		
Vice President for Student Life	32,694			160	0.5%							$160	0.5%	365	0.3%		
Total	**$243,746,442**	**$2,427,296**	**1.0%**	**$787,828**	**0.3%**	**$385,706**	**0.2%**	**$222,266**	**0.1%**	**$575,746**	**0.2%**	**$4,398,842**	**1.8%**	**$5,028,263**	**1.1%**	**$5,645,968**	**1.3%**
FY 2020, as of July 10, 2020	$453,915,050	$2,187,081	0.5%	$1,054,517	0.2%	$753,984	0.2%	$351,030	0.1%	$681,650	0.2%	$5,028,263	1.1%				
FY 2019, as of July 11, 2019	$439,950,757	$2,267,630	0.5%	$1,577,978	0.4%	$659,716	0.1%	$477,049	0.1%	$663,595	0.2%	$5,645,968	2.5%				
FY 2018, as of July 27, 2018	$425,895,806	$2,305,077	0.5%	$1,097,287	0.3%	$556,434	0.1%	$211,830	0.0%	$499,912	0.1%	$4,670,541	1.1%				
FY 2017, as of July 17, 2017	$405,907,915	$2,347,784	0.6%	$1,109,691	0.3%	$551,768	0.1%	$158,679	0.0%	$411,283	0.1%	$4,579,206	1.1%				

Memo columns header: **Memo** — FY 2020, FY 2019

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
PG End Date information from July 13, 2021

FYTD 2021 - Q2 — Memo

Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date $	%	Xfrd 31-60 Days After PG End Date $	%	Xfrd 61-90 Days After PG End Date $	%	Xfrd 91-120 Days After PG End Date $	%	Xfrd > 120 Days After PG End Date $	%	Total After PG End Date	% of Dollars Paid	FY 2020 Total After PG End Date	% of Dollars Paid	FY 2019 Total After PG End Date	% of Dollars Paid
A Taubman College of Architecture & Urban Planning	$318,469	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$ 6,843	1.0%	$ 7,523	1.1%
College of Engineering	42,918,188	164,151	0.4%	64,135	0.1%	172,284	0.4%	87,435	0.2%	44,393	0.1%	$532,398	1.2%	1,484,308	1.8%	1,293,500	1.6%
College of Literature, Science & Arts	18,430,332	21,210	0.1%	42,502	0.2%	12,624	0.1%	46,473	0.3%	45,473	0.2%	$168,281	0.9%	265,701	0.8%	612,798	1.8%
College of Pharmacy	2,899,448			5,898	0.2%			-1,050	0.0%	20,285	0.7%	$25,133	0.9%	319,484	5.8%	118,920	2.0%
Division of Public Safety & Security	6,566,790											$0	0.0%				
Exec VP for Medical Affairs Shared Services	18,374											$0	0.0%	12,329	0.0%	-	
Executive Vice President for Academic Affairs	2,035,720	4,624	0.2%	1,500	0.1%	2,500	0.1%	1,435	0.1%	158	0.0%	$10,218	0.5%	70,812	1.3%	74,462	1.6%
Facilities and Operations	30,240									25,317	83.7%	$25,317	83.7%				
Ford School of Public Policy	1,417,323	6,234	0.4%	9,863	0.7%					1,013	0.1%	$17,110	1.2%	10,992	0.4%	44,451	1.9%
Hospital and Health Centers	1,045,689	15,924	1.5%	88,544	8.5%	2,432	0.2%					$106,901	10.2%	322,045	13.1%	210,104	8.3%
Institute for Social Research	18,284,446	2,169	0.0%	8,898	0.0%	18,340	0.1%			10,111	0.1%	$39,518	0.2%	194,461	0.5%	394,569	1.1%
Law School	166,500											$0	0.0%	31,094	11.9%	16,049	6.0%
Life Sciences Institute	2,929,981	5,486	0.2%	12,969	0.4%	20,118	0.7%	2,300	0.1%	25,083	0.9%	$65,956	2.3%	400,460	7.6%	199,816	3.8%
Medical School	105,613,802	432,880	0.4%	617,799	0.6%	650,892	0.6%	487,010	0.5%	793,459	0.8%	$2,982,041	2.8%	5,406,925	2.6%	7,019,637	3.6%
Rackham Graduate School	32,596					3,187	9.8%					$3,187	9.8%	3,191	1.4%		
Ross School of Business	126,058							4,084	3.2%			$4,084	3.2%	9,728	3.2%	28,763	9.2%
School for Environment and Sustainability	2,580,063	862	0.0%	4,995	0.2%	3,500	0.1%			6,309	0.2%	$15,666	0.6%	17,106	0.3%	64,541	1.2%
School of Dentistry	2,871,616	23,520	0.8%	1,040	0.0%	5,300	0.2%	18,272	0.6%	987	0.0%	$49,119	1.7%	20,102	0.3%	163,225	2.9%
School of Education	2,210,862	154	0.0%							6,949	0.3%	$7,103	0.3%	8,545	0.2%	62,168	1.5%
School of Information	1,243,985	10,385	0.8%	4,173	0.3%			4,672	0.4%			$19,229	1.5%	7,473	0.3%	8,199	0.5%
School of Kinesiology	1,041,453					2,862	0.3%					$2,862	0.3%			36,411	1.6%
School of Music, Theatre & Dance	36,225					4,700	13.0%					$4,700	13.0%	9,046	5.3%	21,913	15.6%
School of Nursing	2,672,765	11,258	0.4%	6,845	0.3%	1,750	0.1%	7,919	0.3%	3,893	0.1%	$31,665	1.2%	200,887	3.9%	204,264	4.1%
School of Public Health	18,189,622	178,875	1.0%	207,996	1.1%	153,301	0.8%	87,229	0.5%	123,299	0.7%	$750,700	4.1%	896,760	2.6%	1,035,424	3.2%
School of Social Work	997,361	11,568	1.2%	1,199	0.1%	18	0.0%					$12,786	1.3%	80,045	4.0%	16,160	0.8%
Stamps School of Art and Design	81,931											$0	0.0%			4,912	4.0%
U-M Office of Research	1,109,628					2,009	0.2%	1,616	0.1%			$3,625	0.3%	19,521	0.6%	139,081	2.8%
University Libraries	153,667											$0	0.0%	5,032	1.1%	554	0.1%
University of Michigan Dearborn	3,852,871	12,051	0.3%	4,780	0.1%	3,505	0.1%	10,925	0.3%	9,160	0.2%	$40,422	1.0%	55,538	1.6%	267,573	7.6%
University of Michigan Flint	3,191,317	128	0.0%	4,143	0.1%	6,143	0.2%	249	0.0%	5,352	0.2%	$16,015	0.5%	34,248	1.7%	37,581	1.4%
Vice President for Communications	35,385											$0	0.0%			167	0.3%
Vice President for Government Relations	572,906											$0	0.0%				
Vice President for Information Technology	38,133											$0	0.0%	509	0.6%	18,604	39.4%
Vice President for Student Life	32,694			64	0.2%							$64	0.2%	249	0.2%		
Totals	**$243,746,442**	**$901,480**	**0.4%**	**$1,087,343**	**0.4%**	**$1,065,464**	**0.4%**	**$758,570**	**0.3%**	**$1,121,241**	**0.5%**	**$4,934,098**	**2.0%**	**$9,893,434**	**2.2%**	**$12,101,369**	**2.8%**
FY 2020, as of July 10, 2020	$453,915,050	$1,650,536	0.4%	$2,322,955	0.5%	$2,010,598	0.4%	$1,301,853	0.3%	$2,607,492	0.6%	$9,893,434	2.2%				
FY 2019, as of July 11, 2019	$439,950,757	$2,167,160	0.5%	$2,198,802	0.5%	$2,228,964	0.5%	$1,800,921	0.4%	$3,705,522	0.8%	$12,101,369	2.8%				
FY 2018, as of July 27, 2018	$425,895,806	$1,724,145	0.4%	$2,636,876	0.6%	$1,412,631	0.3%	$1,330,412	0.3%	$2,669,716	0.6%	$9,773,780	2.3%				
FY 2017, as of July 17, 2017	$405,907,915	$2,175,008	0.5%	$2,125,963	0.5%	$1,603,781	0.4%	$1,052,899	0.3%	$3,267,672	0.8%	$10,225,323	2.5%				

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
PG End Date information from January 13, 2021

Annual Effort Certification Analysis for Certification Years 2016 through 2020

Unit	Certification Year 2016 Required	Completed By 8/15 #	%	Certification Year 2017 Required	Completed By 8/15 #	%	Certification Year 2018 Required	Completed By 8/15 #	%	Certification Year 2019 Required	Completed By 8/15 #	%	Certification Year 2020 Required	Completed By 8/15 #	%	Total Completed (as of 08/18/2020) #	%
A. Taubman College of Architecture & Urban Plan	34	16	47%	34	16	47%	30	22	73%	27	20	74%	19	12	63%	12	63%
Athletics	20	15	75%	21	19	90%	19	19	100%	2	2	100%	1	1	100%	1	100%
Audit Services	1	1	100%														
College of Engineering	1,041	668	64%	1,027	790	77%	1,026	887	86%	905	760	84%	890	681	77%	700	79%
College of Literature, Science & Arts	1,004	798	79%	1,005	909	90%	1,030	978	95%	775	725	94%	792	759	96%	767	97%
College of Pharmacy	153	67	44%	158	100	63%	155	152	98%	147	133	90%	131	126	96%	127	97%
Division of Public Safety & Security							1	1	100%								
Exec VP for Medical Affairs Shared Services	11	5	45%	23	15	65%	51	35	69%	34	26	76%	45	29	64%	30	67%
Executive Vice President for Academic Affairs	126	100	79%	125	97	78%	104	96	92%	73	55	75%	72	58	81%	60	83%
Facilities and Operations	21	17	81%	22	19	86%	21	17	81%	4	3	75%	6	5	83%	6	100%
Finance	15	12	80%	14	10	71%	12	10	83%								
Ford School of Public Policy	33	15	45%	36	21	58%	45	43	96%	38	24	63%	40	31	78%	33	83%
Hospital and Health Centers	450	261	58%	495	315	64%	429	342	80%	323	243	75%	329	244	74%	249	76%
Institute for Social Research	36	20	56%	31	27	87%	26	21	81%	25	20	80%	31	19	61%	19	61%
Investments Office	1	1	100%														
Law School	68	44	65%	79	53	67%	70	62	89%	11	11	100%	11	11	100%	11	100%
Life Sciences Institute	104	98	94%	117	102	87%	124	123	99%	101	99	98%	91	82	90%	82	90%
Medical School	5,460	4,182	77%	5,674	4,834	85%	5,886	5,418	92%	5,815	5,361	92%	5,895	5,271	89%	5,392	91%
Rackham Graduate School	16	10	63%	18	13	72%	19	19	100%	10	9	90%	7	5	71%	5	71%
Ross School of Business	64	55	86%	68	49	72%	64	52	81%	8	8	100%	7	5	71%	5	71%
School for Environment and Sustainability	124	90	73%	116	89	77%	127	105	83%	127	90	71%	127	84	66%	89	70%
School of Dentistry	230	222	97%	242	225	93%	225	221	98%	162	156	96%	161	160	99%	160	99%
School of Education	82	65	79%	87	67	77%	87	76	87%	71	60	85%	85	60	71%	63	74%
School of Information	56	39	70%	67	61	91%	67	66	99%	49	48	98%	50	48	96%	49	98%
School of Kinesiology	72	47	65%	72	36	50%	57	57	100%	43	43	100%	40	40	100%	40	100%
School of Music, Theatre and Dance	28	13	46%	22	14	64%	13	10	77%	4	3	75%	9	7	78%	7	78%
School of Nursing	123	122	99%	125	123	98%	148	146	99%	108	108	100%	104	104	100%	104	100%
School of Public Health	477	358	75%	490	415	85%	512	479	94%	502	449	89%	509	429	84%	441	87%
School of Social Work	82	77	94%	79	79	100%	78	77	99%	50	50	100%	63	55	87%	56	89%
Shared Services Center							1	1	100%								
Stamps School of Art and Design	4	1	25%	2	2	100%	5	3	60%	6	3	50%	5	5	100%	5	100%
U-M Office of Research	152	127	84%	153	123	80%	139	122	88%	94	82	87%	85	85	100%	85	100%
University Human Resources	40	38	95%	40	39	98%	42	40	95%				1	1	100%	1	100%
University Libraries	63	51	81%	48	46	96%	64	59	92%	42	40	95%	39	38	97%	38	97%
University of Michigan Dearborn	126	76	60%	135	79	59%	135	105	78%	100	84	84%	98	73	74%	76	78%
University of Michigan Flint	147	129	88%	199	180	90%	191	189	99%	106	87	82%	78	76	97%	76	97%
Vice President and General Counsel	2	0	0%	2	1	50%	3	2	67%								
Vice President for Communications	24	8	33%	22	20	91%	19	17	89%	15	14	93%	17	17	100%	17	100%
Vice President for Development	2	1	50%	2	2	100%	2	1	50%	1	1	100%	1	1	100%	1	100%
Vice President for Information Technology	76	60	79%	60	44	73%	58	56	97%	6	6	100%	7	6	86%	6	86%
Vice President for Student Life	46	32	70%	39	37	95%	40	37	93%	15	15	100%	11	9	82%	9	82%
Total:	**10,614**	**7,941**	**75%**	**10,949**	**9,071**	**83%**	**11,125**	**10,166**	**91%**	**9,799**	**8,838**	**90%**	**9,857**	**8,637**	**88%**	**8,822**	**89%**

Notes:
This is for the Annual Faculty and Staff Certification Process (due date is August 15, YYYY)
Effort Certification information as of April 28, 2017 for Certification Year 2016; as of August 29, 2017 for 2017; as of August 22, 2018 for 2018; as of August 21, 2019 for 2019; as of August 18, 2020 for 2020
Individuals that are required to "Re-Certify" are shown as complete, based on the original completion date
Individuals that were/are assigned to Admin DeptID 677440 (Benefits for Non-Distribution Appointments), have been reassigned to their prior Admin DeptID

Capital Assets - Equipment
FYTD 2021 as of December 31, 2020
Excludes Hospital Tracked Assets

| | All Funds | Sponsored Programs | | Memo |
| | In Service Assets | In Service Assets | | |
Certifying Unit	#	#	% of Total Assets	Average Years In Service
A. Taubman College of Architecture & Urban Planning	77	10	13%	10.4
Athletics	651			
Audit Services				
College of Engineering	5,282	2,028	38%	9.6
College of Literature, Science & Arts	3,214	1,013	32%	8.8
College of Pharmacy	351	135	38%	9.0
Division of Public Safety & Security	46	1	2%	10.6
Exec VP for Medical Affairs-Shared Services	110	78	71%	9.1
Executive Vice President for Academic Affairs	152	2	1%	14.9
Facilities and Operations	1,774			
Finance	76			
Ford School of Public Policy	1			
Hospital and Health Centers				
Institute for Social Research	166	44	27%	6.8
Institute of Continuing Legal Education	31			
Investments Office				
Law School	32			
Life Sciences Institute	560	138	25%	7.6
Medical School	8,172	1,984	24%	10.0
Michigan Health Corporation				
Office of Student Publications	7			
Rackham Graduate School	6			
Ross School of Business	176	2	1%	9.3
School for Environment and Sustainability	61	36	59%	11.1
School of Dentistry	569	119	21%	11.2
School of Education	5	2	40%	11.5
School of Information	25	5	20%	6.8
School of Kinesiology	109	17	16%	9.4
School of Music, Theatre & Dance	227			
School of Nursing	27	4	15%	12.2
School of Public Health	582	355	61%	8.6
School of Social Work	22			
Shared Service Center	7			
Stamps School of Art and Design	41			
U-M Office of Research	134	63	47%	5.0
University Human Resources	3			
University Libraries	67			
University of Michigan - Dearborn	531	84	16%	11.2
University of Michigan - Flint	674	12	2%	6.9
Vice President and General Counsel				
Vice President and Secretary of the University	1			
Vice President for Communications	44	7	16%	15.0
Vice President for Development	1			
Vice President for Government Relations				
Vice President for Information Technology	1,568			
Vice President for Student Life	652			
Total	**26,234**	**6,139**	**23%**	**9.4**

In-Service Assets counted by Asset ID Number, includes Asset Category Descriptions of: Purchased Equipment, Gifts in