

**Gift Activity - With a Balance & No Expenditures - 5 or More Years**

**FYTD 2021 - Q2**

Certifying Unit	With Balance and No Expenses ≥ 5 Years										Memo: FY 2020 No Expenses ≥ 5 Years	
	Total Gifts with Balance		F/D/P		Project Grant		Total Gifts				\$	%
	#	\$	#	\$	#	\$	#	%	\$	%		
A Taubman College of Architecture and Urban Planning	199	\$2,783,682	3	\$41,088	11	\$103,913	14	7.0%	\$145,001	5.2%	\$134,428	5.2%
Athletics	188	15,168,089	5	1,037,410	4	151,349	9	4.8%	1,188,759	7.8%	1,181,670	7.3%
College of Engineering	2,001	71,536,012	23	119,188	209	6,639,529	232	11.6%	6,758,717	9.4%	5,433,810	8.1%
College of Literature, Science & Arts	4,071	114,180,251	4	82,907	301	6,625,006	305	7.5%	6,707,913	5.9%	7,441,665	6.9%
College of Pharmacy	205	9,963,302			14	467,582	14	6.8%	467,582	4.7%	331,684	3.9%
Division of Public Safety & Security	2	1,759	1	9			1	50.0%	9	0.5%	7	0.4%
Executive Vice President for Academic Affairs	955	57,411,366	13	144,354	57	5,588,559	70	7.3%	5,732,913	10.0%	4,447,565	8.5%
Executive Vice President for Medical Affairs	104	9,488,430	28	164,410	3	48,683	31	29.8%	213,093	2.2%	226,695	2.6%
Facilities and Operations	14	168,703	8	157,978	1	26,340	9	64.3%	184,318	109.3%	184,235	122.7%
Ford School of Public Policy	159	5,512,858	18	5,339	3	77,050	21	13.2%	82,388	1.5%	4,971	0.1%
Hospital and Health Centers	894	41,204,662	398	15,039,156	58	722,215	456	51.0%	15,761,371	38.3%	16,112,702	38.2%
Institute for Continuing Legal Education	3	35,765	2	4,951			2	66.7%	4,951	13.8%	4,928	14.3%
Institute for Social Research	125	2,010,986			9	207,185	9	7.2%	207,185	10.3%	172,582	9.6%
Law School	1,119	39,973,775	1	51,889	86	7,063,961	87	7.8%	7,115,851	17.8%	6,189,880	16.8%
Life Sciences Institute	66	4,657,374	1	4,081	4	155,288	5	7.6%	159,369	3.4%	140,635	3.2%
Medical School	4,523	255,163,934	162	(4,166,491)	698	22,327,134	860	19.0%	18,160,642	7.1%	24,766,256	9.8%
Office of Student Publications	42	501,751			1	10,301	1	2.4%	10,301	2.1%	11,908	2.7%
Rackham Graduate School	196	14,929,542	7	15,130	21	600,926	28	14.3%	616,057	4.1%	503,526	3.8%
Ross School of Business	1,176	45,354,750	62	61,607	48	1,607,652	110	9.4%	1,669,259	3.7%	498,043	1.2%
School for Environment and Sustainability	214	4,540,725			16	265,343	16	7.5%	265,343	5.8%	209,569	4.3%
School of Dentistry	338	5,570,320	6	16,902	38	776,562	44	13.0%	793,463	14.2%	527,934	11.3%
School of Education	202	14,193,744	1	20,199	10	202,840	11	5.4%	223,039	1.6%	105,813	0.8%
School of Information	138	4,020,923	1	2,723	8	330,545	9	6.5%	333,268	8.3%	53,763	2.1%
School of Kinesiology	103	3,774,702	2	5,381	5	164,174	7	6.8%	169,555	4.5%	217,863	6.4%
School of Music, Theatre & Dance	657	7,944,596			22	305,301	22	3.3%	305,301	3.8%	280,161	3.5%
School of Nursing	243	2,436,610			10	83,158	10	4.1%	83,158	3.4%	79,872	3.9%
School of Public Health	328	8,672,048	9	424,112	29	261,872	38	11.6%	685,984	7.9%	604,770	7.2%
School of Social Work	124	3,474,798			9	143,593	9	7.3%	143,593	4.1%	129,368	3.8%
Stamps School of Art and Design	138	2,636,989	2	21,170	9	108,579	11	8.0%	129,749	4.9%	142,499	8.2%
U-M Office of Research	90	2,716,389	19	280,646	8	45,513	27	30.0%	326,158	12.0%	257,063	10.6%
University Human Resources	16	372,876	6	17,190	6	37,610	12	75.0%	54,800	14.7%	41,097	8.5%
University Libraries	166	7,210,222	10	1,528	11	216,887	21	12.7%	218,415	3.0%	61,388	1.0%
University of Michigan Dearborn	421	6,679,536			45	418,017	45	10.7%	418,017	6.3%	170,610	2.5%
University of Michigan Flint	493	7,736,572	4	3,012	12	214,297	16	3.2%	217,308	2.8%	192,142	2.8%
Vice President and Secretary of the University	5	29,272	1	204			1	20.0%	204	0.7%	200	0.7%
Vice President for Communications	30	7,034,097	4	405,322	3	43,620	7	23.3%	448,942	6.4%	454,708	7.4%
Vice President for Development	43	12,007,950	16	186,982	5	109,115	21	48.8%	296,097	2.5%	287,030	2.3%
Vice President for Government Relations	2	51,943	1	3,600			1	50.0%	3,600	6.9%	0	0.0%
Vice President for Student Life	307	9,348,783	27	468,133	28	332,917	55	17.9%	801,050	8.6%	466,575	5.8%
<b>Totals</b>	<b>20,100</b>	<b>\$800,500,087</b>	<b>845</b>	<b>\$14,620,109</b>	<b>1,802</b>	<b>\$56,482,615</b>	<b>2,647</b>	<b>13.2%</b>	<b>\$71,102,724</b>	<b>8.9%</b>	<b>\$72,069,616</b>	<b>9.5%</b>

F/D/P: Fund, Department, Program, without corresponding Project Grant

<b>FY 2019</b>	<b>\$63,035,941</b>	<b>9.0%</b>
<b>FY 2018</b>	<b>\$54,241,750</b>	<b>8.6%</b>
<b>FY 2017</b>	<b>\$49,914,719</b>	<b>8.2%</b>