

FY 2020 Sponsored Programs Internal Control Activity Metrics

■ = Better than University average

■ = At University average

■ = Worse than University average

↑ = Current year has improved from FY19

– = Current year is the same as FY19

↓ = Current year is worse than FY19

Certifying Unit	Retro-Active Payroll Transfers						FY2020 Effort Certification			INFO ONLY: Sponsored Funded Capital Assets*	
	Transfers Onto SP After PG End Date			Transfers Off of SP After PG End Date							
	\$ (in 000's)	% of SP Paid	B/W FY19	\$ (in 000's)	% of SP Paid	B/W FY19	# by 8/15	% by 8/15	B/W FY19	#	% of Total Assets
A. Taubman College of Arch. and Urban Plan.	\$1.7	0.2%	↓	\$6.8	1.0%	↑	12	63%	↓	10	13%
Athletics							1	100%	–		
College of Engineering	\$976.6	1.2%	–	\$1,484.3	1.8%	↓	681	77%	↓	1,989	38%
College of Literature, Science & Arts	\$168.0	0.5%	↑	\$265.7	0.8%	↑	759	96%	↑	979	31%
College of Pharmacy	\$158.6	2.9%	↓	\$319.5	5.8%	↓	126	96%	↑	127	37%
Division of Public Safety & Security										1	2%
Exec VP for Medical Affairs Shared Services	\$11.3	0.0%	–	\$12.3	0.0%	–	29	64%	↓	82	72%
Executive Vice President for Academic Affairs	\$16.5	0.3%	↓	\$70.8	1.3%	↑	58	81%	↑		
Facilities and Operations							5	83%	↑		
Ford School of Public Policy	\$4.7	0.2%	↑	\$11.0	0.4%	↑	31	78%	↑		
Hospital and Health Centers	\$34.5	1.4%	↓	\$322.0	13.1%	↓	244	74%	↓		
Institute for Social Research	\$120.3	0.3%	↑	\$194.5	0.5%	↑	19	61%	↓	43	25%
Law School	\$1.9	0.7%	↑	\$31.1	11.9%	↓	11	100%	–		
Life Sciences Institute	\$60.3	1.1%	↑	\$400.5	7.6%	↓	82	90%	↓	137	25%
Medical School	\$2,656.4	1.3%	↑	\$5,406.9	2.6%	↑	5,271	89%	↓	1,937	24%
Rackham Graduate School	\$23.4	10.6%	↓	\$3.2	1.4%	↓	5	71%	↓		
Ross School of Business	\$1.0	0.3%	↑	\$9.7	3.2%	↑	5	71%	↓	2	0%
School for Environment and Sustainability	\$47.0	0.9%	↑	\$17.1	0.3%	↑	84	66%	↓	36	59%
School of Dentistry	\$12.0	0.2%	↑	\$20.1	0.3%	↑	160	99%	↑	120	20%
School of Education	\$4.0	0.1%	↑	\$8.5	0.2%	↑	60	71%	↓	2	40%
School of Information	\$1.5	0.1%	↓	\$7.5	0.3%	↑	48	96%	↓	5	20%
School of Kinesiology	\$0.0	0.0%	↑	\$0.0	0.0%	↑	40	100%	–	21	20%
School of Music, Theatre and Dance	\$0.3	0.2%	↓	\$9.0	5.3%	↑	7	78%	↑		
School of Nursing	\$88.7	1.7%	↓	\$200.9	3.9%	↑	104	100%	–	4	14%
School of Public Health	\$487.3	1.4%	↓	\$896.8	2.6%	↑	429	84%	↓	349	61%
School of Social Work	\$57.9	2.9%	↓	\$80.0	4.0%	↓	55	87%	↓		
Stamps School of Art and Design	\$5.4	4.2%	↑	\$0.0	0.0%	–	5	100%	↑		
U-M Office of Research	\$10.9	0.3%	↑	\$19.5	0.6%	↑	85	100%	↑	65	47%
University Human Resources							1	100%			
University Libraries	\$0.0	0.0%	–	\$5.0	1.1%	↓	38	97%	↑	2	1%
University of Michigan Dearborn	\$48.8	1.4%	↑	\$55.5	1.6%	↑	73	74%	↓	80	15%
University of Michigan Flint	\$28.5	1.4%	↓	\$34.2	1.7%	↓	76	97%	↑	8	1%
Vice President for Communications	\$0.0	0.0%	–	\$0.0	0.0%	–	17	100%	↑	7	16%
Vice President for Development							1	100%	–		
Vice President for Information Technology	\$0.1	0.1%	↓	\$0.5	0.6%	↑	6	86%	↓		
Vice President for Student Life	\$0.4	0.3%	↓	\$0.2	0.2%	↓	9	82%	↓		
University Total/Average	\$5,028.3	1.1%	↑	\$9,893.4	2.2%	↑	8,637	88%	↓	6,006	23%

* Excludes Hospital Tracked Assets. Includes assets fully or partially funded by funds 20000 and 25000. Count of assets, as of July 10, 2020

FY 2020 Sponsored Programs Internal Control Assumptions

R/Y/G Criteria

Retro Pay: Dollars Transferred Onto Sponsored Programs (SP) After Project Grant (PG) End Date

- Payroll information based on data from 7/1/2019 - 06/30/2020
- Project Grant End Date based on data from July 10, 2020
- Total dollars transferred onto SP After PG End Date as a % of total SP dollars paid
- University average is 1.1%

0.8% ≤ R > 1.4%
Y ≤ 1.4%
G < 0.8%

Retro Pay: Dollars Transferred Off Sponsored Programs (SP) After Project Grant (PG) End Date

- Payroll information based on data from 7/1/2019 - 06/30/2020
- Project Grant End Date based on data from July 10, 2020
- Total dollars transferred off SP After PG End Date as a % of total SP dollars paid
- University average is 2.2%

1.2% ≤ R > 3.2%
Y ≤ 3.2%
G < 1.2%

Effort Certification: On Time Completion*

- Annual Faculty and Staff Certification Process (due date is August 15, YYYY)
- Based on data from August 18, 2020
- Total On Time completion as a % of total required to certify
- University average is 88%

90% < R < 80%
Y ≤ 80%
G ≥ 90%

INFO ONLY: Assets: In Service SP Assets

- Assets counted by Asset ID Number as of July 10, 2020
- Includes Asset Category Descriptions of: Purchased Equipment, Gifts in Kind, and Grants in Kind
- Includes assets fully or partially funded by funds 20000 and 25000
- SP Assets as a % of Total assets
- University average is 23%

*Expectation of on time completion rate is 100%; Red/Yellow/Green criteria is a guideline

University Overall

	FY16	FY 17	FY 18	FY 19	FY 20
Retro Pay: Transfers onto SP After End Date (\$, in thousands)	\$4,216	\$4,579	\$4,671	\$5,646	\$5,028
Retro Pay: Transfers onto SP After End Date (% of Total SP Paid \$s)	1.1%	1.1%	1.1%	1.3%	1.1%
Retro Pay: Transfers off SP After End Date (\$, in thousands)	\$8,056	\$10,225	\$9,774	\$12,101	\$9,893
Retro Pay: Transfers off SP After End Date (% of Total SP Paid \$s)	2.1%	2.5%	2.3%	2.8%	2.2%
Effort Certification: On Time Completion (#)	7,941	9,071	10,166	8,838	8,637
Effort Certification: On Time Completion (%)	75%	83%	91%	90%	88%
INFO ONLY: Assets: In Service SP Assets (#)		5601	5,746	5,955	6,006
INFO ONLY: Assets: In Service SP Assets (% of Total Assets #)		24.8%	24%	23%	23%

Sponsored Programs Retro Pay Adjustments - Activity Transferred Onto (Debits)												Memo			
FY 2020												FY 2019		FY 2018	
Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
		\$	%	\$	%	\$	%	\$	%	\$	%				
A Taubman College of Architecture & Urban Planning	\$695,638	\$0	0.0%	\$1,703	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,703	0.2%	\$ 587	0.1%
Athletics	0				#DIV/0!										
Audit Services	0				#DIV/0!										
College of Engineering	81,683,510	619,583	0.8%	189,653	0.2%	79,970	0.1%	11,923	0.0%	75,496	0.1%	976,624	1.2%	956,741	1.2%
College of Literature, Science & Arts	34,988,143	85,719	0.2%	20,980	0.1%	10,563	0.0%	16,482	0.0%	34,276	0.1%	168,021	0.5%	299,024	0.9%
College of Pharmacy	5,549,006	48,386	0.9%	18,975	0.3%	25,287	0.5%	19,357	0.3%	46,640	0.8%	158,645	2.9%	41,588	0.7%
Division of Public Safety & Security	0										#DIV/0!	-			
Exec VP for Medical Affairs Shared Services	0									11,335	0.0%	11,335	#DIV/0!	-	#DIV/0!
Executive Vice President for Academic Affairs	5,394,224	7,630	0.1%	3,790	0.1%	1,387	0.0%			3,676	0.1%	16,482	0.3%	8,184	0.2%
Facilities and Operations	56,719														
Finance	0														0.0%
Ford School of Public Policy	2,543,597	1,114	0.0%	2,550	0.1%					1,013	0.0%	4,677	0.2%	45,068	1.9%
Hospital and Health Centers	2,460,785	5,716	0.2%	8,052	0.3%	12,714	0.5%	4,329	0.2%	3,666	0.1%	34,477	1.4%	18,442	0.7%
Institute for Social Research	37,868,180	34,634	0.1%	41,570	0.1%	17,336	0.0%	13,375	0.0%	13,429	0.0%	120,343	0.3%	241,050	0.6%
Institute of Continuing Legal Education	0										#DIV/0!	-	#DIV/0!	-	#DIV/0!
Investments Office	0										#DIV/0!	-			
Law School	261,082			-	0.0%					1,894	0.7%	1,894	0.7%	4,031	1.5%
Life Sciences Institute	5,292,838	27,465	0.5%	18,141	0.3%	13,730	0.3%	220	0.0%	703	0.0%	60,259	1.1%	70,930	1.3%
Medical School	205,607,240	925,369	0.5%	578,782	0.3%	508,607	0.2%	237,076	0.1%	406,565	0.2%	2,656,398	1.3%	2,943,984	1.5%
Michigan Health Corporation	0											-	#DIV/0!		
Office of Student Publications	0											-	#DIV/0!		#DIV/0!
Rackham Graduate School	221,536			23,421	10.6%							23,421	10.6%		
Ross School of Business	300,499							339	0.1%	690	0.2%	1,029	0.3%	1,143	0.4%
School for Environment and Sustainability	5,102,579	14,065	0.3%	18,710	0.4%	14,257	0.3%					47,032	0.9%	67,099	1.3%
School of Dentistry	5,791,445	1,864	0.0%	8,351	0.1%	1,825	0.0%					12,040	0.2%	19,213	0.3%
School of Education	4,267,418	3,046	0.1%	996	0.0%							4,042	0.1%	30,956	0.8%
School of Information	2,621,671									1,465	0.1%	1,465	0.1%	399	0.0%
School of Kinesiology	2,140,777													18,076	0.8%
School of Music, Theatre & Dance	171,408	327	0.2%									327	0.2%		
School of Nursing	5,145,029	41,565	0.8%	11,446	0.2%	7,276	0.1%	13,022	0.3%	15,369	0.3%	88,678	1.7%	44,721	0.9%
School of Public Health	33,895,871	281,041	0.8%	84,311	0.2%	49,782	0.1%	26,030	0.1%	46,140	0.1%	487,304	1.4%	433,526	1.4%
School of Social Work	1,980,457	52,143	2.6%	3,107	0.2%	-182	0.0%	1,890	0.1%	983	0.0%	57,941	2.9%	9,833	0.5%
Shared Service Center	0											-			
Stamps School of Art and Design	130,772					5,445	4.2%					5,445	4.2%	8,191	6.7%
U-M Office of Research	3,428,210	4,136	0.1%	6,469	0.2%	279	0.0%					10,884	0.3%	86,867	1.8%
University Human Resources	0											-			
University Libraries	469,003													-	
University of Michigan Dearborn	3,548,471	11,929	0.3%	11,061	0.3%	2,473	0.1%	6,989	0.2%	16,369	0.5%	48,822	1.4%	283,857	8.0%
University of Michigan Flint	2,020,648	20,985	1.0%	2,330	0.1%	3,235	0.2%			1,941	0.1%	28,491	1.4%	12,460	0.5%
Vice President and General Counsel	0											-			
Vice President and Secretary of the University	0											-			
Vice President for Communications	43,222														
Vice President for Development	0														#DIV/0!
Vice President for Government Relations	0													-	#DIV/0!
Vice President for Information Technology	92,066			119	0.1%							119	0.1%		1,463
Vice President for Student Life	143,007	365	0.3%									365	0.3%		1,608
Total	\$453,915,050	\$2,187,081	0.5%	\$1,054,517	0.2%	\$753,984	0.2%	\$351,030	0.1%	\$681,650	0.2%	\$5,028,263	1.1%	\$5,645,968	1.3%
FY 2019, as of July 11, 2019	\$439,950,757	\$2,267,630	0.5%	\$1,577,978	0.4%	\$659,716	0.1%	\$477,049	0.1%	\$663,595	0.2%	\$5,645,968	2.5%		
FY 2018, as of July 27, 2018	\$425,895,806	\$2,305,077	0.5%	\$1,097,287	0.3%	\$556,434	0.1%	\$211,830	0.0%	\$499,912	0.1%	\$4,670,541	1.1%		
FY 2017, as of July 17, 2017	\$405,907,915	\$2,347,784	0.6%	\$1,109,691	0.3%	\$551,768	0.1%	\$158,679	0.0%	\$411,283	0.1%	\$4,579,206	1.1%		
FY 2016, as of August 1, 2016	\$378,286,027	\$1,792,699	0.5%	\$1,110,255	0.3%	\$704,967	0.2%	\$190,672	0.1%	\$417,787	0.1%	\$4,216,379	1.1%		

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
PG End Date information from July 10, 2020

Sponsored Programs Retro Pay Adjustments - Activity Transferred Off (Credits)												Memo			
FY 2020												FY 2019		FY 2018	
Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
		\$	%	\$	%	\$	%	\$	%	\$	%				
A Taubman College of Architecture & Urban Planning	\$695,638	\$4,056	0.6%	\$2,787	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,843	1.0%	\$ 7,523	1.1%
Athletics														\$ 24,675	3.7%
Audit Services															
College of Engineering	81,683,510	464,529	0.6%	281,279	0.3%	395,697	0.5%	84,221	0.1%	258,582	0.3%	1,484,308	1.8%	1,293,500	1.6%
College of Literature, Science & Arts	34,988,143	55,447	0.2%	42,236	0.1%	28,095	0.1%	16,227	0.0%	123,695	0.4%	265,701	0.8%	612,798	1.8%
College of Pharmacy	5,549,006	55,923	1.0%	108,287	2.0%	52,327	0.9%	23,335	0.4%	79,612	1.4%	319,484	5.8%	118,920	2.0%
Division of Public Safety & Security												#DIV/0!		233,635	3.9%
Exec VP for Medical Affairs Shared Services	0									12,329	0.0%	12,329	0.0%		
Executive Vice President for Academic Affairs	5,394,224	11,178	0.2%	3,536	0.1%	18,878	0.3%	34	0.0%	37,184	0.7%	70,812	1.3%	74,462	1.6%
Facilities and Operations	56,719											-	0.0%	40,071	0.8%
Finance												-	0.0%		
Ford School of Public Policy	2,543,597	2,945	0.1%	4,660	0.2%					3,386	0.1%	10,992	0.4%	44,451	1.9%
Hospital and Health Centers	2,460,785	8,985	0.4%	157,599	6.4%	28,673	1.2%	33,304	1.4%	93,484	3.8%	322,045	13.1%	12,167	0.9%
Institute for Social Research	37,868,180	31,351	0.1%	76,565	0.2%	44,198	0.1%	40,009	0.1%	2,337	0.0%	194,461	0.5%	210,104	8.3%
Institute of Continuing Legal Education				#DIV/0!								-		378,059	12.9%
Investments Office				#DIV/0!								#DIV/0!		220,288	0.6%
Law School	261,082			18,594	7.1%			8,333	3.2%	4,167	1.6%	31,094	11.9%	16,049	6.0%
Life Sciences Institute	5,292,838	7,878	0.1%	104,437	2.0%	96,868	1.8%	58,852	1.1%	132,425	2.5%	400,460	7.6%	82,249	26.4%
Medical School	205,607,240	671,650	0.3%	1,284,433	0.6%	1,156,516	0.6%	838,875	0.4%	1,455,451	0.7%	5,406,925	2.6%	199,928	3.5%
Michigan Health Corporation														5,319,542	2.9%
Office of Student Publications															
Rackham Graduate School	221,536			3,191	1.4%							3,191	1.4%		
Ross School of Business	300,499		3.2%									9,728	3.2%	2,754	0.5%
School for Environment and Sustainability	5,102,579	9,728	0.1%	679	0.0%	4,452	0.1%			9,350	0.2%	17,106	0.3%	10,342	0.2%
School of Dentistry	5,791,445	5,438	0.1%	12,898	0.2%					1,767	0.0%	20,102	0.3%	163,225	2.9%
School of Education	4,267,418	4,088	0.1%	4,458	0.1%							8,545	0.2%	119,777	2.3%
School of Information	2,621,671	36	0.0%			7,437	0.3%					7,473	0.3%	203,581	4.0%
School of Kinesiology	2,140,777											-	0.0%	324	0.0%
School of Music, Theatre & Dance	171,408	163	0.1%			8,882	5.2%					9,046	5.3%	26,651	1.5%
School of Nursing	5,145,029	11,491	0.2%	15,795	0.3%	30,673	0.6%	83,036	1.6%	59,892	1.2%	200,887	3.9%	4,286	3.2%
School of Public Health	33,895,871	258,027	0.8%	175,824	0.5%	104,487	0.3%	91,169	0.3%	267,254	0.8%	896,760	2.6%	236,371	5.2%
School of Social Work	1,980,457			9,148	0.5%	25,292	1.3%	9,066	0.5%	36,539	1.8%	80,045	4.0%	1,403,634	4.5%
Shared Service Center	0											#DIV/0!		14,825	0.8%
Stamps School of Art and Design	130,772											-	0.0%		
U-M Office of Research	3,428,210	1,793	0.1%	2,775	0.1%	7,089	0.2%	1,034	0.0%	6,829	0.2%	19,521	0.6%	4,912	4.0%
University Human Resources												#DIV/0!		96,880	0.9%
University Libraries	469,003							5,032	1.1%			5,032	1.1%		
University of Michigan Dearborn	3,548,471	11,832	0.3%	11,840	0.3%	1,033	0.0%	9,325	0.3%	21,509	0.6%	55,538	1.6%	554	0.1%
University of Michigan Flint	2,020,648	31,374	1.6%	1,423	0.1%					1,452	0.1%	34,248	1.7%	267,573	7.6%
Vice President and General Counsel														37,890	1.2%
Vice President and Secretary of the University														45,068	1.5%
Vice President for Communications	43,222											-	0.0%		
Vice President for Development												#DIV/0!		167	0.3%
Vice President for Government Relations												-	#DIV/0!		
Vice President for Information Technology	92,066			509	0.6%							509	0.6%	18,604	39.4%
Vice President for Student Life	143,007									249	0.2%	249	0.2%	1,617	1.1%
Totals	\$453,915,050	\$1,650,536	0.4%	\$2,322,955	0.5%	\$2,010,598	0.4%	\$1,301,853	0.3%	\$2,607,492	0.6%	\$9,893,434	2.2%	\$12,101,369	2.8%
FY 2019, as of July 11, 2019	\$439,950,757	\$2,167,160	0.5%	\$2,198,802	0.5%	\$2,228,964	0.5%	\$1,800,921	0.4%	\$3,705,522	0.8%	\$12,101,369	2.8%	\$9,773,780	2.3%
FY 2018, as of July 27, 2018	\$425,895,806	\$1,724,145	0.4%	\$2,636,876	0.6%	\$1,412,631	0.3%	\$1,330,412	0.3%	\$2,669,716	0.6%	\$9,773,780	2.3%		
FY 2017, as of July 17, 2017	\$405,907,915	\$2,175,008	0.5%	\$2,125,963	0.5%	\$1,603,781	0.4%	\$1,052,899	0.3%	\$3,267,672	0.8%	\$10,225,323	2.5%		
FY 2016, as of August 1, 2016	\$378,286,027	\$1,651,939	0.4%	\$1,736,107	0.5%	\$1,426,881	0.4%	\$875,677	0.2%	\$2,365,509	0.6%	\$8,056,113	2.1%		

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
PG End Date information from July 10, 2020

Annual Effort Certification Analysis for Certification Years 2016 through 2020

Unit	Certification Year 2016			Certification Year 2017			Certification Year 2018			Certification Year 2019			Certification Year 2020				
	Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Total Completed (as of 08/18/2020)	
		#	%		#	%		#	%		#	%		#	%	#	%
A. Taubman College of Architecture & Urban Plan	34	16	47%	34	16	47%	30	22	73%	27	20	74%	19	12	63%	12	63%
Athletics	20	15	75%	21	19	90%	19	19	100%	2	2	100%	1	1	100%	1	100%
College of Engineering	1,041	668	64%	1,027	790	77%	1,026	887	86%	905	760	84%	890	681	77%	700	79%
College of Literature, Science & Arts	1,004	798	79%	1,005	909	90%	1,030	978	95%	775	725	94%	792	759	96%	767	97%
College of Pharmacy	153	67	44%	158	100	63%	155	152	98%	147	133	90%	131	126	96%	127	97%
Division of Public Safety & Security							1	1	100%								
Exec VP for Medical Affairs Shared Services	11	5	45%	23	15	65%	51	35	69%	34	26	76%	45	29	64%	30	67%
Executive Vice President for Academic Affairs	126	100	79%	125	97	78%	104	96	92%	73	55	75%	72	58	81%	60	83%
Facilities and Operations	21	17	81%	22	19	86%	21	17	81%	4	3	75%	6	5	83%	6	100%
Finance	15	12	80%	14	10	71%	12	10	83%								
Ford School of Public Policy	33	15	45%	36	21	58%	45	43	96%	38	24	63%	40	31	78%	33	83%
Hospital and Health Centers	450	261	58%	495	315	64%	429	342	80%	323	243	75%	329	244	74%	249	76%
Institute for Social Research	36	20	56%	31	27	87%	26	21	81%	25	20	80%	31	19	61%	19	61%
Investments Office	1	1	100%														
Law School	68	44	65%	79	53	67%	70	62	89%	11	11	100%	11	11	100%	11	100%
Life Sciences Institute	104	98	94%	117	102	87%	124	123	99%	101	99	98%	91	82	90%	82	90%
Medical School	5,460	4,182	77%	5,674	4,834	85%	5,886	5,418	92%	5,815	5,361	92%	5,895	5,271	89%	5,392	91%
Rackham Graduate School	16	10	63%	18	13	72%	19	19	100%	10	9	90%	7	5	71%	5	71%
Ross School of Business	64	55	86%	68	49	72%	64	52	81%	8	8	100%	7	5	71%	5	71%
School for Environment and Sustainability	124	90	73%	116	89	77%	127	105	83%	127	90	71%	127	84	66%	89	70%
School of Dentistry	230	222	97%	242	225	93%	225	221	98%	162	156	96%	161	160	99%	160	99%
School of Education	82	65	79%	87	67	77%	87	76	87%	71	60	85%	85	60	71%	63	74%
School of Information	56	39	70%	67	61	91%	67	66	99%	49	48	98%	50	48	96%	49	98%
School of Kinesiology	72	47	65%	72	36	50%	57	57	100%	43	43	100%	40	40	100%	40	100%
School of Music, Theatre and Dance	28	13	46%	22	14	64%	13	10	77%	4	3	75%	9	7	78%	7	78%
School of Nursing	123	122	99%	125	123	98%	148	146	99%	108	108	100%	104	104	100%	104	100%
School of Public Health	477	358	75%	490	415	85%	512	479	94%	502	449	89%	509	429	84%	441	87%
School of Social Work	82	77	94%	79	79	100%	78	77	99%	50	50	100%	63	55	87%	56	89%
Shared Services Center							1	1	100%								
Stamps School of Art and Design	4	1	25%	2	2	100%	5	3	60%	6	3	50%	5	5	100%	5	100%
U-M Office of Research	152	127	84%	153	123	80%	139	122	88%	94	82	87%	85	85	100%	85	100%
University Human Resources	40	38	95%	40	39	98%	42	40	95%				1	1	100%	1	100%
University Libraries	63	51	81%	48	46	96%	64	59	92%	42	40	95%	39	38	97%	38	97%
University of Michigan Dearborn	126	76	60%	135	79	59%	135	105	78%	100	84	84%	98	73	74%	76	78%
University of Michigan Flint	147	129	88%	199	180	90%	191	189	99%	106	87	82%	78	76	97%	76	97%
Vice President and General Counsel	2	0	0%	2	1	50%	3	2	67%								
Vice President for Communications	24	8	33%	22	20	91%	19	17	89%	15	14	93%	17	17	100%	17	100%
Vice President for Development	2	1	50%	2	2	100%	2	1	50%	1	1	100%	1	1	100%	1	100%
Vice President for Information Technology	76	60	79%	60	44	73%	58	56	97%	6	6	100%	7	6	86%	6	86%
Vice President for Student Life	46	32	70%	39	37	95%	40	37	93%	15	15	100%	11	9	82%	9	82%
Total:	10,614	7,941	75%	10,949	9,071	83%	11,125	10,166	91%	9,799	8,838	90%	9,857	8,637	88%	8,822	89%

Notes:

This is for the Annual Faculty and Staff Certification Process (due date is August 15, YYYY)

Effort Certification information as of April 28, 2017 for Certification Year 2016; as of August 29, 2017 for 2017; as of August 22, 2018 for 2018; as of August 21, 2019 for 2019; as of August 18, 2020 for 2020

Individuals that are required to "Re-Certify" are shown as complete, based on the original completion date

Individuals that were/are assigned to Admin DeptID 677440 (Benefits for Non-Distribution Appointments), have been reassigned to their prior Admin DeptID

Capital Assets - Equipment

FY 2020 as of July 10, 2020

Excludes Hospital Tracked Assets

Certifying Unit	All Funds	Sponsored Programs		
	In Service Assets	In Service Assets		Memo
	#	#	% of Total Assets	Average Years In Service
A. Taubman College of Architecture & Urban Planning	77	10	13%	9.9
Athletics	648			
College of Engineering	5,180	1,989	38%	9.3
College of Literature, Science & Arts	3,153	979	31%	8.7
College of Pharmacy	345	127	37%	9.0
Division of Public Safety & Security	46	1	2%	10.1
Exec VP for Medical Affairs-Shared Services	114	82	72%	8.6
Executive Vice President for Academic Affairs	53			
Facilities and Operations	1,808			
Finance	72			
Ford School of Public Policy	1			
Institute for Social Research	169	43	25%	6.4
Institute of Continuing Legal Education	31			
Law School	33			
Life Sciences Institute	554	137	25%	7.1
Medical School	8,016	1,937	24%	9.7
Office of Student Publications	7			
Rackham Graduate School	6			
Ross School of Business	180	2		8.8
School for Environment and Sustainability	61	36	59%	10.6
School of Dentistry	602	120	20%	10.8
School of Education	5	2	40%	11.0
School of Information	25	5	20%	6.3
School of Kinesiology	106	21	20%	9.0
School of Music, Theatre & Dance	225			
School of Nursing	28	4	14%	11.7
School of Public Health	569	349	61%	8.4
School of Social Work	22			
Shared Service Center	7			
Stamps School of Art and Design	41			
U-M Office of Research	138	65	47%	4.4
University Human Resources	3			
University Libraries	166	2	1%	14.4
University of Michigan - Dearborn	526	80	15%	11.2
University of Michigan - Flint	670	8	1%	9.7
Vice President and Secretary of the University	1			
Vice President for Communications	44	7	16%	14.5
Vice President for Development	1			
Vice President for Information Technology	1,554			
Vice President for Student Life	644			
Total	25,931	6,006	23%	9.2

In-Service Assets counted by Asset ID Number, includes Asset Category Descriptions of: Purchased Equipment, Gifts in