

Directional

**Unit Administered Financial Aid
Scholarships, Fellowships, and Stipends (paid through Financial Aid)
Academic Year 2020 (as of 07/29/2020)**

Certifying Unit	AYTD Disbursements					AYTD Overrides					AYTD Authorization Overrides <i>(Subset of Overrides)</i>						
	Student Account		Refund		Total	Student Account		Manual Refund		Total	Overrides as % of Total Disb	Student Account		Refund		Total	Authorization Overrides as % of Total Disb
	\$	% of Total Disb	\$	% of Total Disb	\$	\$	% of Total Overrides	\$	% of Total Overrides	\$		\$	% of Total Authorization Overrides	\$	% of Total Authorization Overrides	\$	
A Taubman College of Architecture and Urban Planning	\$ 5,252,390	91.5%	\$ 487,972	8.5%	\$ 5,740,362	\$ 104,302	94.4%	\$ 6,223	5.6%	\$ 110,525	1.9%	\$ -	0.0%	\$ 2,500	100.0%	\$ 2,500	0.0%
Athletics	23,443,157	84.4%	4,338,786	15.6%	27,781,943	1,963,171	95.7%	88,311	4.3%	2,051,481	7.4%	142	1.2%	12,146	98.8%	12,288	0.0%
Audit Services																	
College of Engineering	19,012,858	65.5%	10,029,813	34.5%	29,042,671	3,801,978	89.5%	447,628	10.5%	4,249,606	14.6%	132,954	35.6%	241,028	64.4%	373,983	1.3%
College of Literature, Science & Arts	24,206,540	48.4%	25,764,944	51.6%	49,971,484	3,032,726	77.8%	867,210	22.2%	3,899,936	7.8%	113,326	29.3%	273,153	70.7%	386,479	0.8%
College of Pharmacy	2,497,679	55.1%	2,035,197	44.9%	4,532,876	429,419	96.1%	17,507	3.9%	446,926	9.9%	282	100.0%		0.0%	282	0.0%
Division of Public Safety & Security																	
Executive Vice President for Academic Affairs	251,723	11.4%	1,964,996	88.6%	2,216,719	622,559	75.0%	207,664	25.0%	830,223	37.5%	-	0.0%	2,750	100.0%	2,750	0.1%
Executive Vice President for Medical Affairs	300	0.3%	103,118	99.7%	103,418	15,222	20.1%	60,601	79.9%	75,823	73.3%						
Facilities and Operations																	
Finance																	
Ford School of Public Policy	2,229,024	65.6%	1,169,052	34.4%	3,398,076	308,916	97.5%	7,985	2.5%	316,901	9.3%	19,016	55.9%	15,000	44.1%	34,016	1.0%
Hospital and Health Centers																	
Institute for Continuing Legal Education																	
Institute for Social Research	521,947	49.8%	525,552	50.2%	1,047,499	84,008	83.5%	16,650	16.5%	100,658	9.6%						
Investments Office																	
Law School	24,481,192	91.2%	2,373,290	8.8%	26,854,481	1,112,189	83.2%	224,325	16.8%	1,336,514	5.0%	80,952	94.2%	5,000	5.8%	85,952	0.3%
Life Sciences Institute	644,491	55.2%	522,614	44.8%	1,167,106	40,453	100.0%	-	0.0%	40,453	3.5%						
Medical School	22,438,278	57.1%	16,866,970	42.9%	39,305,248	6,800,422	94.8%	374,030	5.2%	7,174,452	18.3%	67,190	100.0%	-	0.0%	67,190	0.2%
Michigan Health Corporation																	
Office of Student Publications	44,726	54.8%	36,961	45.2%	81,688	11,410	100.0%	-	0.0%	11,410	14.0%						
Rackham Graduate School	20,526,289	45.1%	24,977,233	54.9%	45,503,522	3,851,181	87.3%	561,717	12.7%	4,412,898	9.7%	54,984	26.9%	149,327	73.1%	204,311	0.4%
Ross School of Business	19,049,387	83.2%	3,834,246	16.8%	22,883,633	1,971,657	82.8%	410,719	17.2%	2,382,377	10.4%	463,066	64.9%	250,335	35.1%	713,401	3.1%
School for Environment and Sustainability	2,963,190	62.2%	1,799,657	37.8%	4,762,847	404,470	87.5%	57,686	12.5%	462,156	9.7%	12,042	100.0%	-	0.0%	12,042	0.3%
School of Dentistry	1,900,326	43.1%	2,505,328	56.9%	4,405,654	395,773	83.1%	80,261	16.9%	476,033	10.8%	36,244	100.0%		0.0%	36,244	0.8%
School of Education	2,177,400	59.6%	1,476,123	40.4%	3,653,523	418,998	78.5%	115,035	21.5%	534,033	14.6%	47,458	87.1%	7,028	12.9%	54,486	1.5%
School of Information	2,963,062	73.4%	1,075,335	26.6%	4,038,397	304,557	86.7%	46,533	13.3%	351,091	8.7%	49,262	82.4%	10,541	17.6%	59,803	1.5%
School of Kinesiology	346,796	38.0%	566,986	62.0%	913,782	11,195	32.0%	23,805	68.0%	35,000	3.8%	-	0.0%	1,000	100.0%	1,000	0.1%
School of Music, Theatre & Dance	10,003,925	93.9%	645,854	6.1%	10,649,779	947,306	93.5%	65,993	6.5%	1,013,299	9.5%	137,447	82.8%	28,584	17.2%	166,030	1.6%
School of Nursing	2,668,179	89.3%	319,808	10.7%	2,987,988	209,914	97.9%	4,515	2.1%	214,429	7.2%	9,000	100.0%	-	0.0%	9,000	0.3%
School of Public Health	8,128,604	80.2%	2,006,519	19.8%	10,135,123	944,403	87.4%	136,148	12.6%	1,080,551	10.7%	67,924	32.9%	138,539	67.1%	206,463	2.0%
School of Social Work	7,094,040	68.8%	3,213,246	31.2%	10,307,287	470,318	75.3%	154,624	24.7%	624,941	6.1%	164	0.7%	25,000	99.3%	25,164	0.2%
Shared Services Center																	
Stamps School of Art and Design	660,686	82.7%	138,299	17.3%	798,985	30,810	76.5%	9,446	23.5%	40,256	5.0%	5,750	100.0%	-	0.0%	5,750	0.7%
U-M Office of Research	5,096	3.3%	148,333	96.7%	153,428	(186)		186			0.0%						
University Human Resources																	
University Libraries	848	3.1%	26,218	96.9%	27,067	142	100.0%	-	0.0%	142	0.5%						
Vice President and General Counsel																	
Vice President and Secretary of the University																	
Vice President for Communications																	
Vice President for Development																	
Vice President for Government Relations																	
Vice President for Information Technology																	
Vice President for Student Life	571,616	56.1%	446,505	43.9%	1,018,121	200,413	59.1%	138,597	40.9%	339,010	33.3%	1,000	100.0%	-	0.0%	1,000	0.1%
Ann Arbor Campus Total	204,083,749	65.1%	109,398,958	34.9%	313,482,707	28,487,725	87.4%	4,123,398	12.6%	32,611,123	10.4%	1,298,203	52.8%	1,161,930	47.2%	2,460,133	0.8%

Directional

**Unit Administered Financial Aid
*DR4 Disbursements
Academic Year 2020 (as of 07/29/2020)**

Certifying Unit	DR4 Disbursements				Total Refunds		Total Disbursements		
	Student Account		Refund		Total	DR4	Total	DR4	
	\$	% of Total DR4 Disb	\$	% of Total DR4 Disb	\$	%	\$	%	
A Taubman College of Architecture and Urban Planning	\$ 42,122	27.4%	\$ 111,509	72.6%	\$ 153,631	\$ 487,972	23%	\$ 5,740,362	3%
Athletics	100,596	29.6%	239,519	70.4%	340,114	4,338,786	6%	27,781,943	1%
Audit Services									
College of Engineering	814,843	13.6%	5,185,192	86.4%	6,000,035	10,029,813	52%	29,042,671	21%
College of Literature, Science & Arts	576,805	3.7%	14,968,081	96.3%	15,544,886	25,764,944	58%	49,971,484	31%
College of Pharmacy	48,910	3.5%	1,345,690	96.5%	1,394,601	2,035,197	66%	4,532,876	31%
Division of Public Safety & Security									
Executive Vice President for Academic Affairs	33,115	4.6%	680,558	95.4%	713,674	1,964,996	35%	2,216,719	32%
Executive Vice President for Medical Affairs	100	2.3%	4,250	97.7%	4,350	103,118	4%	103,418	4%
Facilities and Operations									
Finance									
Ford School of Public Policy	3,290	0.9%	368,909	99.1%	372,199	1,169,052	32%	3,398,076	11%
Hospital and Health Centers									
Institute for Continuing Legal Education									
Institute for Social Research	1,260	0.2%	521,552	99.8%	522,812	525,552	99%	1,047,499	50%
Investments Office									
Law School						2,373,290	0%	26,854,481	0%
Life Sciences Institute	9,604	2.0%	470,942	98.0%	480,546	522,614	90%	1,167,106	41%
Medical School	109,271	1.2%	8,940,817	98.8%	9,050,088	16,866,970	53%	39,305,248	23%
Michigan Health Corporation									
Office of Student Publications	-	0.0%	4,700	100.0%	4,700	36,961	13%	81,688	6%
Rackham Graduate School	69,487	1.1%	6,516,763	98.9%	6,586,250	24,977,233	26%	45,503,522	14%
Ross School of Business	148,783	5.6%	2,484,638	94.4%	2,633,421	3,834,246	65%	22,883,633	12%
School for Environment and Sustainability	14,050	1.9%	722,175	98.1%	736,225	1,799,657	40%	4,762,847	15%
School of Dentistry	10,799	1.2%	888,494	98.8%	899,293	2,505,328	35%	4,405,654	20%
School of Education	11,254	1.5%	742,654	98.5%	753,908	1,476,123	50%	3,653,523	21%
School of Information	8,967	2.2%	390,762	97.8%	399,729	1,075,335	36%	4,038,397	10%
School of Kinesiology	28,835	5.8%	471,118	94.2%	499,953	566,986	83%	913,782	55%
School of Music, Theatre & Dance	191,797	49.1%	198,819	50.9%	390,616	645,854	31%	10,649,779	4%
School of Nursing	1,000	0.4%	229,086	99.6%	230,086	319,808	72%	2,987,988	8%
School of Public Health	34,745	2.1%	1,611,360	97.9%	1,646,105	2,006,519	80%	10,135,123	16%
School of Social Work	148,940	20.3%	583,620	79.7%	732,560	3,213,246	18%	10,307,287	7%
Shared Services Center									
Stamps School of Art and Design	-	0.0%	18,515	100.0%	18,515	138,299	13%	798,985	2%
U-M Office of Research	5,026	3.3%	146,804	96.7%	151,829	148,333	99%	153,428	99%
University Human Resources									
University Libraries	848	3.7%	22,222	96.3%	23,071	26,218	85%	27,067	85%
Vice President and General Counsel									
Vice President and Secretary of the University									
Vice President for Communications									
Vice President for Development									
Vice President for Government Relations									
Vice President for Information Technology									
Vice President for Student Life	10,134	4.1%	239,918	95.9%	250,052	446,505	54%	1,018,121	25%
Ann Arbor Campus Total	\$2,424,581	4.8%	\$48,108,667	95.2%	\$50,533,248	\$109,398,958	44.0%	\$313,482,707	16%

FAIT Range: 717000000000-775599999999

*Definitions:

- a. Disbursements for Item Types with a disbursement rule of DR4
- b. No disbursement rules will be applied (unrestricted)

Directional

**Unit Administered Financial Aid
*Non-Standard Student Disbursements
Academic Year 2020 (as of 07/29/2020)**

Certifying Unit	Total \$	% of Total Disb	Based on Number of Payments				Based on Number of Non-Standard Students				
			# Payments	Maximum Amount	Minimum Amount	Average Amount	# Students	Maximum Amount	Minimum Amount	Average Amount	
A Taubman College of Architecture and Urban Plannii \$	-			\$ -	\$ -			\$ -	\$ -		
Athletics	36,853	0.1%	6	12,800	446	6,142	4	14,887	1,966	9,213	
Audit Services											
College of Engineering	352,632	1.2%	63	34,220	23	5,597	37	68,440	23	9,531	
College of Literature, Science & Arts	1,109,002	2.2%	302	20,000	70	3,672	147	45,000	70	7,544	
College of Pharmacy	18,342	0.4%	14	1,400	142	1,310	14	1,400	142	1,310	
Division of Public Safety & Security											
Executive Vice President for Academic Affairs	1,158,635	52.3%	65	41,655	142	17,825	31	86,865	210	37,375	
Executive Vice President for Medical Affairs	78,668	76.1%	69	2,400	6	1,140	52	3,000	6	1,513	
Facilities and Operations											
Finance											
Ford School of Public Policy	36,000	1.1%	24	1,500	1,500	1,500	24	1,500	1,500	1,500	
Hospital and Health Centers											
Institute for Continuing Legal Education											
Institute for Social Research	47,000	4.5%	17	4,000	1,500	2,765	17	4,000	1,500	2,765	
Investments Office											
Law School	533,402	2.0%	81	31,886	250	6,585	60	44,988	250	8,890	
Life Sciences Institute	56,258	4.8%	56	7,032	142	1,005	24	20,901	142	2,344	
Medical School	805,835	2.1%	277	18,700	142	2,909	106	38,314	142	7,602	
Michigan Health Corporation											
Office of Student Publications											
Rackham Graduate School	152,000	0.3%	60	4,000	1,000	2,533	60	4,000	1,000	2,533	
Ross School of Business	79,429	0.3%	101	8,000	142	786	73	8,000	142	1,088	
School for Environment and Sustainability	441,347	9.3%	193	19,965	14	2,287	143	21,350	14	3,086	
School of Dentistry	129,124	2.9%	39	13,333	285	3,311	25	34,757	854	5,165	
School of Education	150	0.0%	2	75	75	75	2	75	75	75	
School of Information	30,000	0.7%	4	7,500	7,500	7,500	4	7,500	7,500	7,500	
School of Kinesiology											
School of Music, Theatre & Dance	14,000	0.1%	3	10,000	1,250	4,667	3	10,000	1,250	4,667	
School of Nursing	14,573	0.5%	3	9,600	570	4,858	2	10,170	4,403	7,286	
School of Public Health	73,500	0.7%	21	3,500	3,500	3,500	21	3,500	3,500	3,500	
School of Social Work											
Shared Services Center											
Stamps School of Art and Design											
U-M Office of Research											
University Human Resources											
University Libraries	427	1.6%	2	285	142	214	2	285	142	214	
Vice President and General Counsel											
Vice President and Secretary of the University											
Vice President for Communications											
Vice President for Development											
Vice President for Government Relations											
Vice President for Information Technology											
Vice President for Student Life											
Ann Arbor Campus Total	\$5,167,179	1.6%	1,402	\$41,655	\$6	\$3,686	851	\$86,865	\$6	\$6,072	

FAIT Range: 71700000000-77559999999

*Definitions:

- a. Students who are not currently admitted to or enrolled in a University of Michigan degree or certificate seeking program
- b. Financial Aid record built manually in order to allow payments to flow through financial aid
- c. This data is just a sub-set of (included in) the other queries, pulled out to show it more clearly

Appendix Disbursement Rule Options

Code	Description
DR1	Requires that the student be enrolled full-time (12 hours undergraduate, 9 hours graduate) at the time of each disbursement. The system will also check to ensure the student has not withdrawn.
DR2	Hold if no enrollment data but disburse if enrolled at least one credit hour. The system will also check to ensure the student has not withdrawn.
DR3	Hold if withdrawn.
DR4	No disbursement rules will be applied.
DR5	Requires that the student be enrolled at least 6 hours if graduate, 12 hours undergraduate; hold if the student has withdrawn.
DR6	Requires that the student be enrolled at least 12 hours if graduate; 12 hours undergraduate; hold if the student has withdrawn.
DR8	Requires that the student be enrolled at least 8 hours if a graduate, hold if the student has withdrawn.