

FYTD 2020 Q2 Sponsored Programs Internal Control Activity Metrics

■ = Better than University average

■ = At University average

■ = Worse than University average

↑ = Current year has improved from FY19

– = Current year is the same as FY19

↓ = Current year is worse than FY19

Certifying Unit	Retro-Active Payroll Transfers						FY2019 Effort Certification			INFO ONLY: Sponsored Funded Capital Assets*	
	Transfers Onto SP After PG End Date			Transfers Off of SP After PG End Date							
	\$ (in 000's)	% of SP Paid	B/W FY19	\$ (in 000's)	% of SP Paid	B/W FY19	# by 8/15	% by 8/15	B/W FY18	#	% of Total Assets
A. Taubman College of Arch. and Urban Plan.	\$0.0	0.0%	↑	\$4.1	1.0%	↑	20	74%	↑	10	14%
Athletics							2	100%	—		
College of Engineering	\$467.9	1.1%	↑	\$986.1	2.3%	↓	760	84%	↓	2,006	39%
College of Literature, Science & Arts	\$104.9	0.6%	↑	\$140.3	0.8%	↑	725	94%	↓	959	31%
College of Pharmacy	\$129.3	4.6%	↓	\$207.7	7.5%	↓	133	90%	↓	144	36%
Division of Public Safety & Security										1	2%
Exec VP for Medical Affairs Shared Services	\$0.0	0.0%	—	\$1.0	0.0%	—	26	76%	↑	82	76%
Executive Vice President for Academic Affairs	\$4.4	0.2%	—	\$40.7	1.4%	↑	55	75%	↓		
Facilities and Operations							3	75%	↓	5	0%
Ford School of Public Policy	\$0.0	0.0%	↑	\$4.3	0.3%	↑	24	63%	↓	1	50%
Hospital and Health Centers	\$9.6	0.8%	↓	\$189.2	15.5%	↓	243	75%	↓		
Institute for Social Research	\$45.5	0.3%	↑	\$93.2	0.5%	↑	20	80%	↓	42	25%
Law School	\$0.0	0.0%	↑	\$8.3	6.0%	—	11	100%	↑		
Life Sciences Institute	\$58.2	2.3%	↓	\$329.5	13.1%	↓	99	98%	↓	133	25%
Medical School	\$1,564.4	1.5%	—	\$3,363.4	3.3%	↑	5361	92%	—	1,935	24%
Rackham Graduate School	\$23.4	16.5%	↓	\$3.2	2.2%	↓	9	90%	↓		
Ross School of Business	\$1.0	0.9%	↓	\$9.7	8.3%	↑	8	100%	↑	2	0%
School for Environment and Sustainability	\$2.1	0.1%	↑	\$3.6	0.1%	↑	90	71%	↓	36	60%
School of Dentistry	\$10.2	0.4%	↓	\$14.4	0.5%	↑	156	96%	↓	120	18%
School of Education	\$3.4	0.2%	↑	\$5.0	0.2%	↑	60	85%	↓	2	40%
School of Information	\$0.0	0.0%	—	\$7.4	0.6%	↓	48	98%	↓	5	21%
School of Kinesiology	\$0.0	0.0%	↑	\$0.0	0.0%	↑	43	100%	—	21	20%
School of Music, Theatre and Dance	\$0.3	0.4%	↓	\$9.0	11.7%	↑	3	75%	↓		
School of Nursing	\$69.1	2.6%	↓	\$160.1	5.9%	↓	108	100%	↑	4	15%
School of Public Health	\$320.0	1.9%	↓	\$602.7	3.6%	↓	449	89%	↓	349	61%
School of Social Work	\$10.3	0.9%	↓	\$62.0	5.7%	↓	50	100%	↑		
Stamps School of Art and Design	\$5.4	7.7%	↓	\$0.0	0.0%	—	3	50%	↓		
U-M Office of Research	\$10.4	0.6%	↑	\$12.8	0.7%	↑	82	87%	↓	65	46%
University Libraries	\$0.0	0.0%	—	\$5.0	2.2%	↓	40	95%	↑	2	1%
University of Michigan Dearborn	\$40.3	2.4%	↑	\$45.8	2.8%	↑	84	84%	↑	79	15%
University of Michigan Flint	\$27.6	2.6%	↓	\$28.4	2.7%	↓	87	82%	↓	8	1%
Vice President for Communications	\$0.0	0.0%	—	\$0.0	0.0%	—	14	93%	↑	7	17%
Vice President for Development							1	100%	↑		
Vice President for Information Technology	\$0.0	0.0%	—	\$0.0	0.0%	↑	6	100%	↑		
Vice President for Student Life	\$0.4	0.3%	↓	\$0.0	0.0%	—	15	100%	↑		
University Total/Average	\$2,908.2	1.3%	—	\$6,337.2	2.8%	—	8,838	90%	↓	6,018	23%

* Excludes Hospital Tracked Assets. Includes assets fully or partially funded by funds 20000 and 25000. Count of assets, as of January 14, 2020

FYTD 2020 Q2 Sponsored Programs Internal Control Assumptions

R/Y/G Criteria

Retro Pay: Dollars Transferred Onto Sponsored Programs (SP) After Project Grant (PG) End Date

- Payroll information based on data from 7/1/2019 - 12/31/2019
- Project Grant End Date based on data from January 14, 2020
- Total dollars transferred onto SP After PG End Date as a % of total SP dollars paid
- University average is 1.3%

1.0% ≤ R > 1.6%
Y ≤ 1.6%
G < 1.0%

Retro Pay: Dollars Transferred Off Sponsored Programs (SP) After Project Grant (PG) End Date

- Payroll information based on data from 7/1/2019 - 12/31/2019
- Project Grant End Date based on data from January 14, 2020
- Total dollars transferred off SP After PG End Date as a % of total SP dollars paid
- University average is 2.8%

1.8% ≤ R > 3.8%
Y ≤ 3.8%
G < 1.8%

Effort Certification: On Time Completion*

- Annual Faculty and Staff Certification Process (due date is August 15, YYYY)
- Based on data from August 21, 2019
- Total On Time completion as a % of total required to certify
- University average is 0%

90% < R < 80%
Y ≤ 80%
G ≥ 90%

INFO ONLY: Assets: In Service SP Assets

- Assets counted by Asset ID Number as of January 14, 2020
- Includes Asset Category Descriptions of: Purchased Equipment, Gifts in Kind, and Grants in Kind
- Includes assets fully or partially funded by funds 20000 and 25000
- SP Assets as a % of Total assets
- University average is 23%

*Expectation of on time completion rate is 100%; Red/Yellow/Green criteria is a guideline

University Overall

	FY16	FY 17	FY 18	FY 19	FYTD 20
Retro Pay: Transfers onto SP After End Date (\$, in thousands)	\$4,216	\$4,579	\$4,671	\$5,646	\$2,908
Retro Pay: Transfers onto SP After End Date (% of Total SP Paid \$s)	1.1%	1.1%	1.1%	1.3%	1.3%
Retro Pay: Transfers off SP After End Date (\$, in thousands)	\$8,056	\$10,225	\$9,774	\$12,101	\$6,337
Retro Pay: Transfers off SP After End Date (% of Total SP Paid \$s)	2.1%	2.5%	2.3%	2.8%	2.8%
Effort Certification: On Time Completion (#)	7,941	9,071	10,166	8,838	
Effort Certification: On Time Completion (%)	75%	83%	91%	90%	
INFO ONLY: Assets: In Service SP Assets (#)		5601	5,746	5,955	6,018
INFO ONLY: Assets: In Service SP Assets (% of Total Assets #)		24.8%	24%	23%	23%

Sponsored Programs Retro Pay Adjustments - Activity Transferred Onto (Debits)												Memo			
FYTD 2020 - Q2												FY 2019		FY 2018	
Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
A Taubman College of Architecture & Urban Planning	\$416,370	\$	%	\$	%	\$	%	\$	%	\$	%	\$0	0.0%	\$ 587	0.1%
College of Engineering	42,494,096	307,811	0.7%	99,450	0.2%	41,439	0.1%	5,638	0.0%	13,591	0.0%	467,930	1.1%	956,741	1.2%
College of Literature, Science & Arts	17,085,556	57,308	0.3%	8,621	0.1%	10,563	0.1%	16,482	0.1%	11,919	0.1%	104,894	0.6%	299,024	0.9%
College of Pharmacy	2,787,415	45,847	1.6%	16,586	0.6%	25,287	0.9%	407	0.0%	41,167	1.5%	129,294	4.6%	41,588	0.7%
Executive Vice President for Academic Affairs	2,914,961	968	0.0%	77	0.0%	1,387	0.0%			2,017	0.1%	4,448	0.2%	8,184	0.2%
Facilities and Operations	26,348														
Ford School of Public Policy	1,249,294													45,068	1.9%
Hospital and Health Centers	1,222,752	2,128	0.2%	7,456	0.6%	-225	0.0%			250	0.0%	9,608	0.8%	18,442	0.7%
Institute for Social Research	18,059,941	17,511	0.1%	5,319	0.0%	4,107	0.0%	5,168	0.0%	13,429	0.1%	45,533	0.3%	241,050	0.6%
Law School	137,786													4,031	1.5%
Life Sciences Institute	2,507,336	25,177	1.0%	17,960	0.7%	12,715	0.5%	220	0.0%	2,084	0.1%	58,156	2.3%	70,930	1.3%
Medical School	102,801,315	474,672	0.5%	341,658	0.3%	341,598	0.3%	146,208	0.1%	260,248	0.3%	1,564,384	1.5%	2,943,984	1.5%
Rackham Graduate School	142,161			23,421	16.5%							23,421	16.5%		
Ross School of Business	117,571							339	0.3%	690	0.6%	1,029	0.9%	1,143	0.4%
School for Environment and Sustainability	2,668,880	765	0.0%	1,335	0.1%							2,100	0.1%	67,099	1.3%
School of Dentistry	2,810,773			8,351	0.3%	1,825	0.1%					10,176	0.4%	19,213	0.3%
School of Education	2,160,539	3,046	0.1%	329	0.0%							3,375	0.2%	30,956	0.8%
School of Information	1,242,430													399	0.0%
School of Kinesiology	1,088,789													18,076	0.8%
School of Music, Theatre & Dance	77,589	327	0.4%									327	0.4%		
School of Nursing	2,700,534	30,722	1.1%	11,446	0.4%	7,276	0.3%	10,937	0.4%	8,719	0.3%	69,101	2.6%	44,721	0.9%
School of Public Health	16,905,636	201,799	1.2%	30,434	0.2%	38,496	0.2%	12,763	0.1%	36,495	0.2%	319,987	1.9%	433,526	1.4%
School of Social Work	1,087,901	6,305	0.6%	3,107	0.3%	-182	0.0%	325	0.0%	752	0.1%	10,307	0.9%	9,833	0.5%
Stamps School of Art and Design	70,422					5,445	7.7%					5,445	7.7%	8,191	6.7%
U-M Office of Research	1,804,271	3,613	0.2%	6,469	0.4%	279	0.0%					10,361	0.6%	86,867	1.8%
University Libraries	223,978													-	
University of Michigan Dearborn	1,661,012	5,947	0.4%	11,061	0.7%			6,989	0.4%	16,309	1.0%	40,307	2.4%	283,857	8.0%
University of Michigan Flint	1,057,601	20,985	2.0%	2,330	0.2%	3,235	0.3%			1,075	0.1%	27,625	2.6%	12,460	0.5%
Vice President for Communications	7,946														
Vice President for Information Technology	43,732													1,463	1.0%
Vice President for Student Life	109,688	365	0.3%									365	0.3%	1,608	4.6%
Total	\$227,684,624	\$1,205,297	0.5%	\$595,411	0.3%	\$493,246	0.2%	\$205,476	0.1%	\$408,744	0.2%	\$2,908,173	1.3%	\$5,645,968	1.3%
FY 2019, as of July 11, 2019	\$439,950,757	\$2,267,630	0.5%	\$1,577,978	0.4%	\$659,716	0.1%	\$477,049	0.1%	\$663,595	0.2%	\$5,645,968	2.5%		
FY 2018, as of July 27, 2018	\$425,895,806	\$2,305,077	0.5%	\$1,097,287	0.3%	\$556,434	0.1%	\$211,830	0.0%	\$499,912	0.1%	\$4,670,541	1.1%		
FY 2017, as of July 17, 2017	\$405,907,915	\$2,347,784	0.6%	\$1,109,691	0.3%	\$551,768	0.1%	\$158,679	0.0%	\$411,283	0.1%	\$4,579,206	1.1%		
FY 2016, as of August 1, 2016	\$378,286,027	\$1,792,699	0.5%	\$1,110,255	0.3%	\$704,967	0.2%	\$190,672	0.1%	\$417,787	0.1%	\$4,216,379	1.1%		

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.

PG End Date information from January 14, 2020

Sponsored Programs Retro Pay Adjustments - Activity Transferred Off (Credits)												Memo			
FYTD 2020 - Q2												FY 2019		FY 2018	
Certifying Units/Areas Totals	Sponsored Programs Total Dollars	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End	% of Dollars	Total After PG End	% of Dollars
	Paid	\$	%	\$	%	\$	%	\$	%	\$	%	Date	Paid	Date	Paid
A Taubman College of Architecture & Urban Planning	\$416,370	\$4,056	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,056	1.0%	\$ 7,523	1.1%
College of Engineering	42,494,096	276,910	0.7%	174,908	0.4%	326,567	0.8%	50,341	0.1%	157,421	0.4%	986,147	2.3%	1,293,500	1.6%
College of Literature, Science & Arts	17,085,556	35,449	0.2%	26,499	0.2%	27,353	0.2%	16,227	0.1%	34,815	0.2%	140,344	0.8%	612,798	1.8%
College of Pharmacy	2,787,415	48,483	1.7%	65,036	2.3%	46,964	1.7%	8,647	0.3%	38,602	1.4%	207,732	7.5%	118,920	2.0%
EVPMA Shared Services	0									994	0.0%	994	0.0%	-	
Executive Vice President for Academic Affairs	2,914,961	3,951	0.1%	1,680	0.1%	18,878	0.6%	34	0.0%	16,152	0.6%	40,696	1.4%	74,462	1.6%
Facilities and Operations	26,348											-	0.0%		
Ford School of Public Policy	1,249,294	1,720	0.1%	2,620	0.2%							4,340	0.3%	44,451	1.9%
Hospital and Health Centers	1,222,752	7,421	0.6%	133,560	10.9%	28,673	2.3%	19,095	1.6%	438	0.0%	189,188	15.5%	210,104	8.3%
Institute for Social Research	18,059,941	11,323	0.1%	64,077	0.4%	9,087	0.1%	8,738	0.0%	1	0.0%	93,226	0.5%	394,569	1.1%
Law School	137,786							8,333	6.0%			8,333	6.0%	16,049	6.0%
Life Sciences Institute	2,507,336	3,303	0.1%	100,975	4.0%	84,059	3.4%	58,852	2.3%	82,306	3.3%	329,494	13.1%	199,816	3.8%
Medical School	102,801,315	398,215	0.4%	938,420	0.9%	927,181	0.9%	451,119	0.4%	648,455	0.6%	3,363,391	3.3%	7,019,637	3.6%
Rackham Graduate School	142,161			3,191	2.2%							3,191	2.2%		
Ross School of Business	117,571	9,728	8.3%									9,728	8.3%	28,763	9.2%
School for Environment and Sustainability	2,668,880	2,625	0.1%	679	0.0%	272	0.0%					3,576	0.1%	64,541	1.2%
School of Dentistry	2,810,773			12,898	0.5%					1,485	0.1%	14,382	0.5%	163,225	2.9%
School of Education	2,160,539	3,421	0.2%	1,572	0.1%							4,993	0.2%	62,168	1.5%
School of Information	1,242,430					7,437	0.6%					7,437	0.6%	8,199	0.5%
School of Kinesiology	1,088,789											-	0.0%	36,411	1.6%
School of Music, Theatre & Dance	77,589	163	0.2%			8,882	11.4%					9,046	11.7%	21,913	15.6%
School of Nursing	2,700,534	3,442	0.1%	13,805	0.5%	30,673	1.1%	70,001	2.6%	42,224	1.6%	160,145	5.9%	204,264	4.1%
School of Public Health	16,905,636	200,883	1.2%	93,547	0.6%	85,016	0.5%	77,040	0.5%	146,229	0.9%	602,715	3.6%	1,035,424	3.2%
School of Social Work	1,087,901			9,148	0.8%	19,448	1.8%	3,490	0.3%	29,895	2.7%	61,981	5.7%	16,160	0.8%
Stamps School of Art and Design	70,422											-	0.0%	4,912	4.0%
U-M Office of Research	1,804,271	641	0.0%	2,775	0.2%	7,089	0.4%	1,034	0.1%	1,264	0.1%	12,803	0.7%	139,081	2.8%
University Libraries	223,978							5,032	2.2%			5,032	2.2%	554	0.1%
University of Michigan Dearborn	1,661,012	2,748	0.2%	11,840	0.7%	1,033	0.1%	9,319	0.6%	20,861	1.3%	45,800	2.8%	267,573	7.6%
University of Michigan Flint	1,057,601	26,365	2.5%	1,423	0.1%					656	0.1%	28,445	2.7%	37,581	1.4%
Vice President for Communications	7,946											-	0.0%	167	0.3%
Vice President for Information Technology	43,732											-	0.0%	18,604	39.4%
Vice President for Student Life	109,688											-	0.0%		2,082
Totals	\$227,684,624	\$1,040,848	0.5%	\$1,658,654	0.7%	\$1,628,613	0.7%	\$787,303	0.3%	\$1,221,798	0.5%	\$6,337,216	2.8%	\$12,101,369	2.8%
FY 2019, as of July 11, 2019	\$439,950,757	\$2,167,160	0.5%	\$2,198,802	0.5%	\$2,228,964	0.5%	\$1,800,921	0.4%	\$3,705,522	0.8%	\$12,101,369	2.8%		
FY 2018, as of July 27, 2018	\$425,895,806	\$1,724,145	0.4%	\$2,636,876	0.6%	\$1,412,631	0.3%	\$1,330,412	0.3%	\$2,669,716	0.6%	\$9,773,780	2.3%		
FY 2017, as of July 17, 2017	\$405,907,915	\$2,175,008	0.5%	\$2,125,963	0.5%	\$1,603,781	0.4%	\$1,052,899	0.3%	\$3,267,672	0.8%	\$10,225,323	2.5%		
FY 2016, as of August 1, 2016	\$378,286,027	\$1,651,939	0.4%	\$1,736,107	0.5%	\$1,426,881	0.4%	\$875,677	0.2%	\$2,365,509	0.6%	\$8,056,113	2.1%		

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.
PG End Date information from January 14, 2020

Annual Effort Certification Analysis for Certification Years 2015 through 2019

Unit	Certification Year 2015			Certification Year 2016			Certification Year 2017			Certification Year 2018			Certification Year 2019				
	Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Total Completed (as of 08/21/2019)	
		#	%		#	%		#	%		#	%		#	%	#	%
A. Taubman College of Architecture & Urban Plan	28	15	54%	34	16	47%	34	16	47%	30	22	73%	27	20	74%	21	78%
Athletics	19	13	68%	20	15	75%	21	19	90%	19	19	100%	2	2	100%	2	100%
Audit Services	1	1	100%	1	1	100%											
College of Engineering	989	636	64%	1041	668	64%	1027	790	77%	1026	887	86%	905	760	84%	778	86%
College of Literature, Science & Arts	976	780	80%	1004	798	79%	1005	909	90%	1030	978	95%	775	725	94%	741	96%
College of Pharmacy	144	135	94%	153	67	44%	158	100	63%	155	152	98%	147	133	90%	139	95%
Division of Public Safety and Security	1	0	0%							1	1	100%					
Exec VP for Medical Affairs Shared Services	13	10	77%	11	5	45%	23	15	65%	51	35	69%	34	26	76%	26	76%
Executive Vice President for Academic Affairs	127	91	72%	126	100	79%	125	97	78%	104	96	92%	73	55	75%	57	78%
Facilities and Operations	22	19	86%	21	17	81%	22	19	86%	21	17	81%	4	3	75%	3	75%
Finance	18	8	44%	15	12	80%	14	10	71%	12	10	83%					
Ford School of Public Policy	25	9	36%	33	15	45%	36	21	58%	45	43	96%	38	24	63%	24	63%
Hospital and Health Centers	418	245	59%	450	261	58%	495	315	64%	429	342	80%	323	243	75%	247	76%
Institute for Social Research	42	31	74%	36	20	56%	31	27	87%	26	21	81%	25	20	80%	20	80%
Institute of Continuing Legal Education	1	1	100%														
Investments Office	1	1	100%	1	1	100%											
Law School	88	45	51%	68	44	65%	79	53	67%	70	62	89%	11	11	100%	11	100%
Life Sciences Institute	109	106	97%	104	98	94%	117	102	87%	124	123	99%	101	99	98%	100	99%
Medical School	5336	4320	81%	5460	4182	77%	5674	4834	85%	5886	5418	92%	5815	5361	92%	5454	94%
Rackham Graduate School	15	12	80%	16	10	63%	18	13	72%	19	19	100%	10	9	90%	9	90%
Ross School of Business	52	45	87%	64	55	86%	68	49	72%	64	52	81%	8	8	100%	8	100%
School for Environment and Sustainability	121	68	56%	124	90	73%	116	89	77%	127	105	83%	127	90	71%	90	71%
School of Dentistry	234	225	96%	230	222	97%	242	225	93%	225	221	98%	162	156	96%	156	96%
School of Education	83	67	81%	82	65	79%	87	67	77%	87	76	87%	71	60	85%	62	87%
School of Information	52	34	65%	56	39	70%	67	61	91%	67	66	99%	49	48	98%	48	98%
School of Kinesiology	72	59	82%	72	47	65%	72	36	50%	57	57	100%	43	43	100%	43	100%
School of Music, Theatre and Dance	27	6	22%	28	13	46%	22	14	64%	13	10	77%	4	3	75%	3	75%
School of Nursing	129	119	92%	123	122	99%	125	123	98%	148	146	99%	108	108	100%	108	100%
School of Public Health	451	291	65%	477	358	75%	490	415	85%	512	479	94%	502	449	89%	454	90%
School of Social Work	85	75	88%	82	77	94%	79	79	100%	78	77	99%	50	50	100%	50	100%
Shared Services Center	14	8	57%							1	1	100%					
Stamps School of Art and Design	3	1	33%	4	1	25%	2	2	100%	5	3	60%	6	3	50%	3	50%
U-M Office of Research	155	127	82%	152	127	84%	153	123	80%	139	122	88%	94	82	87%	82	87%
University Human Resources	39	30	77%	40	38	95%	40	39	98%	42	40	95%					
University Libraries	57	39	68%	63	51	81%	48	46	96%	64	59	92%	42	40	95%	40	95%
University of Michigan Dearborn	115	103	90%	126	76	60%	135	79	59%	135	105	78%	100	84	84%	86	86%
University of Michigan Flint	323	251	78%	147	129	88%	199	180	90%	191	189	99%	106	87	82%	90	85%
Vice President and General Counsel	3	3	100%	2	0	0%	2	1	50%	3	2	67%					
Vice President for Communications	27	25	93%	24	8	33%	22	20	91%	19	17	89%	15	14	93%	14	93%
Vice President for Development	1	1	100%	2	1	50%	2	2	100%	2	1	50%	1	1	100%	1	100%
Vice President for Information Technology	103	93	90%	76	60	79%	60	44	73%	58	56	97%	6	6	100%	6	100%
Vice President for Student Life	42	27	64%	46	32	70%	39	37	95%	40	37	93%	15	15	100%	15	100%
Total:	10,561	8,175	77%	10,614	7,941	75%	10,949	9,071	83%	11,125	10,166	91%	9,799	8,838	90%	8,991	92%

Notes:

This is for the Annual Faculty and Staff Certification Process (due date is August 15, YYYY)

Effort Certification information as of April 28, 2017 for Certification Years 2015 & 2016; as of August 29, 2017 for Certification Year 2017; as of August 22, 2018 for Certification Year 2018; as of August 21, 2019 for Certification Year 2019

Individuals that are required to "Re-Certify" are shown as complete, based on the original completion date

Individuals that were/are assigned to Admin DeptID 677440 (Benefits for Non-Distribution Appointments), have been reassigned to their prior Admin DeptID

Capital Assets - Equipment

FYTD 2020 as of January 14, 2020

Excludes Hospital Tracked Assets

Certifying Unit	All Funds	Sponsored Programs		
	In Service Assets	In Service Assets		Memo
	#	#	% of Total Assets	Average Years In Service
A. Taubman College of Architecture & Urban Planning	74	10	14%	9.4
Athletics	637			
College of Engineering	5,158	2,006	39%	9.0
College of Literature, Science & Arts	3,093	959	31%	8.4
College of Pharmacy	395	144	36%	9.2
Division of Public Safety & Security	43	1	2%	9.6
Exec VP for Medical Affairs-Shared Services	108	82	76%	8.1
Executive Vice President for Academic Affairs	54			
Facilities and Operations	1,826	5	0%	7.1
Finance	74			
Ford School of Public Policy	2	1	50%	8.8
Institute for Social Research	168	42	25%	6.3
Institute of Continuing Legal Education	29			
Law School	33			
Life Sciences Institute	536	133	25%	6.8
Medical School	7,986	1,935	24%	9.5
Office of Student Publications	7			
Rackham Graduate School	6			
Ross School of Business	188	2		8.3
School for Environment and Sustainability	60	36	60%	10.1
School of Dentistry	655	120	18%	10.4
School of Education	5	2	40%	10.5
School of Information	24	5	21%	5.8
School of Kinesiology	104	21	20%	8.6
School of Music, Theatre & Dance	224			
School of Nursing	26	4	15%	11.2
School of Public Health	568	349	61%	8.0
School of Social Work	22			
Shared Service Center	7			
Stamps School of Art and Design	39			
U-M Office of Research	141	65	46%	4.0
University Human Resources	4			
University Libraries	168	2	1%	13.9
University of Michigan - Dearborn	525	79	15%	10.8
University of Michigan - Flint	661	8	1%	9.2
Vice President and Secretary of the University	1			
Vice President for Communications	42	7	17%	14.0
Vice President for Development	1			
Vice President for Information Technology	1,695			
Vice President for Student Life	604			
Total	25,993	6,018	23%	8.9

In-Service Assets counted by Asset ID Number, includes Asset Category Descriptions of: Purchased Equipment, Gifts in Sponsored Programs includes assets fully or partially funded by funds 20000 and 25000