

## FY 2019 Sponsored Programs Internal Control Activity Metrics

■ = Better than University average

■ = At University average

■ = Worse than University average

↑ = Current year has improved from FY18

– = Current year is the same as FY18

↓ = Current year is worse than FY18

Certifying Unit	Retro-Active Payroll Transfers						FY2019 Effort Certification			INFO ONLY: Sponsored Funded Capital Assets*	
	Transfers Onto SP After PG End Date			Transfers Off of SP After PG End Date			# by 8/15	% by 8/15	B/W FY18	#	% of Total Assets
	\$ (in 000's)	% of SP Paid	B/W FY18	\$ (in 000's)	% of SP Paid	B/W FY18					
A. Taubman College of Arch. and Urban Plan.	\$0.6	0.1%	↑	\$7.5	1.1%	↑	20	74%	↑	9	13%
Athletics							2	100%	–		
College of Engineering	\$956.7	1.2%	↓	\$1,293.5	1.6%	↓	760	84%	↓	1,944	39%
College of Literature, Science & Arts	\$299.0	0.9%	↓	\$612.8	1.8%	↓	725	94%	↓	947	31%
College of Pharmacy	\$41.6	0.7%	↑	\$118.9	2.0%	↑	133	90%	↓	143	38%
Division of Public Safety & Security										1	3%
Exec VP for Medical Affairs Shared Services							26	76%	↑	82	84%
Executive Vice President for Academic Affairs	\$8.2	0.2%	↑	\$74.5	1.6%	↓	55	75%	↓		
Facilities and Operations							3	75%	↓	5	0%
Ford School of Public Policy	\$45.1	1.9%	↑	\$44.5	1.9%	↓	24	63%	↓	1	14%
Hospital and Health Centers	\$18.4	0.7%	↑	\$210.1	8.3%	↑	243	75%	↓		
Institute for Social Research	\$241.1	0.6%	–	\$394.6	1.1%	↓	20	80%	↓	43	24%
Law School	\$4.0	1.5%	↑	\$16.0	6.0%	↑	11	100%	↑		
Life Sciences Institute	\$70.9	1.3%	↑	\$199.8	3.8%	↓	99	98%	↓	128	25%
Medical School	\$2,944.0	1.5%	↓	\$7,019.6	3.6%	↓	5361	92%	–	1,910	24%
Rackham School of Graduate Studies	\$0.0	0.0%	–	\$0.0	0.0%	–	9	90%	↓		
Ross School of Business	\$1.1	0.4%	↑	\$28.8	9.2%	↓	8	100%	↑	2	0%
School for Environment and Sustainability	\$67.1	1.3%	↓	\$64.5	1.2%	↓	90	71%	↓	36	61%
School of Dentistry	\$19.2	0.3%	–	\$163.2	2.9%	↓	156	96%	↓	120	18%
School of Education	\$31.0	0.8%	↑	\$62.2	1.5%	↑	60	85%	↓	2	40%
School of Information	\$0.4	0.0%	↑	\$8.2	0.5%	↓	48	98%	↓	9	31%
School of Kinesiology	\$18.1	0.8%	↓	\$36.4	1.6%	↓	43	100%	–	27	23%
School of Music, Theatre and Dance	\$0.0	0.0%	–	\$21.9	15.6%	↓	3	75%	↓		
School of Nursing	\$44.7	0.9%	↑	\$204.3	4.1%	↑	108	100%	↑	4	14%
School of Public Health	\$433.5	1.4%	↑	\$1,035.4	3.2%	↑	449	89%	↓	363	62%
School of Social Work	\$9.8	0.5%	↑	\$16.2	0.8%	–	50	100%	↑		
Stamps School of Art and Design	\$8.2	6.7%	↓	\$4.9	0.0%	–	3	50%	↓		
University Libraries	\$0.0	0.0%	–	\$0.6	0.0%	–	40	95%	↑	2	1%
University of Michigan Dearborn	\$283.9	8.0%	↓	\$267.6	7.6%	↓	84	84%	↑	92	16%
University of Michigan Flint	\$12.5	0.5%	↑	\$37.6	1.4%	↑	87	82%	↓	9	1%
Vice President for Development							1	100%	↑		
Vice President for Global Communications	\$0.0	0.0%	–	\$0.2	0.0%	–	14	93%	↑	7	17%
Vice President for Information Technology	\$0.0	0.0%	↑	\$18.6	39.4%	↓	6	100%	↑		
Vice President for Student Life	\$0.0	0.0%	↑	\$0.0	0.0%	↑	15	100%	↑		
Vice President of Research	\$86.9	1.8%	↓	\$139.1	2.8%	↓	82	87%	↓	69	45%
<b>University Total/Average</b>	<b>\$5,646.0</b>	<b>1.3%</b>	<b>↓</b>	<b>\$12,101.4</b>	<b>2.8%</b>	<b>↓</b>	<b>8,838</b>	<b>90%</b>	<b>↓</b>	<b>5,955</b>	<b>23%</b>

\* Excludes Hospital Tracked Assets. Includes assets fully or partially funded by funds 20000 and 25000. Count of assets, as of July 11, 2019

## FYTD 2019 Q3 Sponsored Programs Internal Control Assumptions

		<u>R/Y/G Criteria</u>
<b><u>Retro Pay: Dollars Transferred Onto Sponsored Programs (SP) After Project Grant (PG) End Date</u></b>		
• Payroll information based on data from 7/1/2018 - 06/30/2019		<b>R</b> > 1.6%
• Project Grant End Date based on data from July 11, 2019	1.0% ≤	<b>Y</b> ≤ 1.6%
• Total dollars transferred onto SP After PG End Date as a % of total SP dollars paid		<b>G</b> < 1.0%
• University average is 1.3%		
<b><u>Retro Pay: Dollars Transferred Off Sponsored Programs (SP) After Project Grant (PG) End Date</u></b>		
• Payroll information based on data from 7/1/2018 - 06/30/2019		<b>R</b> > 3.8%
• Project Grant End Date based on data from July 11, 2019	1.8% ≤	<b>Y</b> ≤ 3.8%
• Total dollars transferred off SP After PG End Date as a % of total SP dollars paid		<b>G</b> < 1.8%
• University average is 2.8%		
<b><u>Effort Certification: On Time Completion*</u></b>		
• Annual Faculty and Staff Certification Process (due date is August 15, YYYY)		<b>R</b> < 80%
• Based on data from August 21, 2019	90% <	<b>Y</b> ≤ 80%
• Total On Time completion as a % of total required to certify		<b>G</b> ≥ 90%
• University average is 90%		
<b><u>INFO ONLY: Assets: In Service SP Assets</u></b>		
• Assets counted by Asset ID Number as of July 11, 2019		
• Includes Asset Category Descriptions of: Purchased Equipment, Gifts in Kind, and Grants in Kind		
• Includes assets fully or partially funded by funds 20000 and 25000		
• SP Assets as a % of Total assets		
• University average is 23%		
*Expectation of on time completion rate is 100%; Red/Yellow/Green criteria is a guideline		

<u>University Overall</u>	FY15	FY16	FY 17	FY 18	FY 19
<b>Retro Pay: Transfers onto SP After End Date (\$, in thousands)</b>	\$3,983	\$4,216	\$4,579	\$4,671	\$5,646
<b>Retro Pay: Transfers onto SP After End Date (% of Total SP Paid \$s)</b>	1.1%	1.1%	1.1%	1.1%	1.3%
<b>Retro Pay: Transfers off SP After End Date (\$, in thousands)</b>	\$7,314	\$8,056	\$10,225	\$9,774	\$12,101
<b>Retro Pay: Transfers off SP After End Date (% of Total SP Paid \$s)</b>	2.0%	2.1%	2.5%	2.3%	2.8%
<b>Effort Certification: On Time Completion (#)</b>	8,175	7,941	9,071	10,166	8,838
<b>Effort Certification: On Time Completion (%)</b>	77%	75%	83%	91%	90%
<b>INFO ONLY: Assets: In Service SP Assets (#)</b>			5,601	5,746	5,955
<b>INFO ONLY: Assets: In Service SP Assets (% of Total Assets #)</b>			25%	24%	23%

**Sponsored Programs Retro Pay Adjustments - Activity Transferred Onto (Debits)**

**Memo**

**FY 2019**

**FY 2018**

**FY 2017**

Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
		\$	%	\$	%	\$	%	\$	%	\$	%						
A Taubman College of Architecture & Urban Planning	\$667,486	\$476	0.1%	\$0	0.0%	\$0	0.0%	\$111	0.0%	\$0	0.0%	\$587	0.1%	\$ 2,022	0.3%	\$ 33,080	5.4%
College of Engineering	80,211,293	565,942	0.7%	200,555	0.3%	74,190	0.1%	35,204	0.0%	80,849	0.1%	956,741	1.2%	653,687	0.9%	880,855	1.2%
College of Literature, Science & Arts	33,996,386	112,439	0.3%	20,443	0.1%	72,037	0.2%	17,806	0.1%	76,299	0.2%	299,024	0.9%	192,115	0.6%	95,873	0.3%
College of Pharmacy	5,840,418	19,671	0.3%	9,253	0.2%	3,572	0.1%	0	0.0%	9,092	0.2%	41,588	0.7%	46,238	0.8%	117,389	2.0%
EVPMA Shared Services	11,335		0.0%						0.0%		0.0%	-	0.0%	-	#DIV/0!	-	
Executive Vice President for Academic Affairs	4,736,785	1,820	0.0%	912	0.0%	-22	0.0%	585	0.0%	4,889	0.1%	8,184	0.2%	44,195	0.9%	73,762	1.4%
Facilities and Operations	59,612													-		-	0.0%
Ford School of Public Policy	2,369,287	38,778	1.6%	6,290	0.3%							45,068	1.9%	47,700	3.6%	33,551	3.0%
Hospital and Health Centers	2,519,551	1,675	0.1%	9,477	0.4%	4,789	0.2%	2,543	0.1%	(41)	0.0%	18,442	0.7%	45,417	1.5%	24,023	0.8%
Institute for Social Research	37,374,400	91,028	0.2%	51,494	0.1%	68,147	0.2%	16,631	0.0%	13,751	0.0%	241,050	0.6%	218,373	0.6%	124,163	0.3%
Law School	269,319	4,167	1.5%	(136)	-0.1%							4,031	1.5%	61,394	19.7%	31,006	6.1%
Life Sciences Institute	5,263,104	57,337	1.1%	9,141	0.2%	2,754	0.1%			1,698	0.0%	70,930	1.3%	97,517	1.7%	40,518	0.7%
Medical School	196,112,501	948,751	0.5%	1,092,381	0.6%	310,955	0.2%	284,257	0.1%	307,640	0.2%	2,943,984	1.5%	2,413,172	1.3%	2,324,898	1.4%
Rackham Graduate School	160,307													(0)	0.0%	-	0.0%
Ross Business School	314,039	970	0.3%	392	0.1%					-219	-0.1%	1,143	0.4%	2,731	0.5%	1,740	0.2%
School for Environment and Sustainability	5,283,178	5,987	0.1%	21,168	0.4%	25,805	0.5%	6,983	0.1%	7,156	0.1%	67,099	1.3%	2,273	0.0%	12,398	0.3%
School of Dentistry	5,691,959	2,354	0.0%	642	0.0%	117	0.0%	3,868	0.1%	12,232	0.2%	19,213	0.3%	13,191	0.3%	13,370	0.3%
School of Education	4,102,392	11,968	0.3%	7,609	0.2%	7,189	0.2%	4,190	0.1%			30,956	0.8%	59,621	1.2%	125,529	2.5%
School of Information	1,777,852	399	0.0%									399	0.0%	4,285	0.2%	3,575	0.3%
School of Kinesiology	2,284,836	12,825	0.6%	5,251	0.2%							18,076	0.8%	5,256	0.3%	3,603	0.1%
School of Music, Theatre & Dance	140,588													-	0.0%	-	0.0%
School of Nursing	4,963,778	-605	0.0%	8,344	0.2%	32,473	0.7%	7,043	0.1%	(2,535)	-0.1%	44,721	0.9%	66,523	1.5%	56,014	1.5%
School of Public Health	31,973,698	266,837	0.8%	84,515	0.3%	49,731	0.2%	327	0.0%	32,116	0.1%	433,526	1.4%	526,876	1.7%	382,787	1.3%
School of Social Work	1,908,679	-2,557	-0.1%	5,113	0.3%	120	0.0%			7,157	0.4%	9,833	0.5%	31,173	1.6%	47,625	2.7%
Stamps School of Art and Design	122,247	8,191	6.7%									8,191	6.7%	-		-	0.0%
University Libraries	412,729													-		-	0.0%
University of Michigan Dearborn	3,542,478	35,045	1.0%	38,571	1.1%	5,136	0.1%	90,172	2.5%	114,933	3.2%	283,857	8.0%	32,878	1.0%	43,156	1.5%
University of Michigan Flint	2,729,377	11,209	0.4%			2,059	0.1%	992	0.0%	(1,800)	-0.1%	12,460	0.5%	37,473	1.3%	32,057	2.0%
Vice President for Global Communications	58,662											-	0.0%	-		780	0.3%
Vice President for Information Technology	47,259											-	0.0%	1,463	1.0%	-	0.0%
Vice President for Student Life	44,032													1,608	4.6%	300	1.1%
Vice President of Research	4,961,190	72,922	1.5%	6,562	0.1%	665	0.0%	6,338	0.1%	380	0.0%	86,867	1.8%	63,361	0.6%	77,154	0.7%
<b>Total</b>	<b>\$439,950,757</b>	<b>\$2,267,630</b>	<b>0.5%</b>	<b>\$1,577,978</b>	<b>0.4%</b>	<b>\$659,716</b>	<b>0.1%</b>	<b>\$477,049</b>	<b>0.1%</b>	<b>\$663,595</b>	<b>0.2%</b>	<b>\$5,645,968</b>	<b>1.3%</b>	<b>\$4,670,541</b>	<b>1.1%</b>	<b>\$4,579,206</b>	<b>1.1%</b>
<b>FY 2018, as of July 27, 2018</b>	<b>\$425,895,806</b>	<b>\$2,305,077</b>	<b>0.5%</b>	<b>\$1,097,287</b>	<b>0.3%</b>	<b>\$556,434</b>	<b>0.1%</b>	<b>\$211,830</b>	<b>0.0%</b>	<b>\$499,912</b>	<b>0.1%</b>	<b>\$4,670,541</b>	<b>1.1%</b>				
<b>FY 2017, as of July 17, 2017</b>	<b>\$405,907,915</b>	<b>\$2,347,784</b>	<b>0.6%</b>	<b>\$1,109,691</b>	<b>0.3%</b>	<b>\$551,768</b>	<b>0.1%</b>	<b>\$158,679</b>	<b>0.0%</b>	<b>\$411,283</b>	<b>0.1%</b>	<b>\$4,579,206</b>	<b>1.1%</b>				
<b>FY 2016, as of August 1, 2016</b>	<b>\$378,286,027</b>	<b>\$1,792,699</b>	<b>0.5%</b>	<b>\$1,110,255</b>	<b>0.3%</b>	<b>\$704,967</b>	<b>0.2%</b>	<b>\$190,672</b>	<b>0.1%</b>	<b>\$417,787</b>	<b>0.1%</b>	<b>\$4,216,379</b>	<b>1.1%</b>				

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.  
PG End Date information from July 11, 2019

**Sponsored Programs Retro Pay Adjustments - Activity Transferred Off (Credits)**

**FY 2019**

**Memo**

**FY 2018**

**FY 2017**

Certifying Units/Areas Totals	Sponsored Programs Total Dollars Paid	Xfrd < 31 Days After PG End Date		Xfrd 31-60 Days After PG End Date		Xfrd 61-90 Days After PG End Date		Xfrd 91-120 Days After PG End Date		Xfrd > 120 Days After PG End Date		Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid	Total After PG End Date	% of Dollars Paid
		\$	%	\$	%	\$	%	\$	%	\$	%						
A Taubman College of Architecture & Urban Planning	\$667,486	\$192	0.0%	\$689	0.1%	\$0	0.0%	\$6,642	1.0%	\$0	0.0%	\$7,523	1.1%	\$ 24,675	3.7%	\$ 62,899	10.3%
College of Engineering	80,211,293	423,438	0.5%	238,415	0.3%	218,944	0.3%	120,562	0.2%	292,142	0.4%	1,293,500	1.6%	842,810	1.1%	1,387,517	2.0%
College of Literature, Science & Arts	33,996,386	76,612	0.2%	110,681	0.3%	145,201	0.4%	44,500	0.1%	235,803	0.7%	612,798	1.8%	214,274	0.7%	349,660	1.1%
College of Pharmacy	5,840,418	27,544	0.5%	8,450	0.1%	48,031	0.8%	2,636	0.0%	32,260	0.6%	118,920	2.0%	233,635	3.9%	243,033	4.2%
EVPMA Shared Services	11,335											-		-		-	
Executive Vice President for Academic Affairs	4,736,785	1,572	0.0%	2,073	0.0%	500	0.0%	3,074	0.1%	67,243	1.4%	74,462	1.6%	40,071	0.8%	109,305	2.1%
Facilities and Operations	59,612											-		-		-	0.0%
Ford School of Public Policy	2,369,287	27,972	1.2%	16,479	0.7%							44,451	1.9%	12,167	0.9%	4,923	0.4%
Hospital and Health Centers	2,519,551	623	0.0%	135,584	5.4%	28,347	1.1%	29,269	1.2%	16,280	0.6%	210,104	8.3%	378,059	12.9%	46,480	1.6%
Institute for Social Research	37,374,400	174,420	0.5%	55,585	0.1%	110,399	0.3%	18,463	0.0%	35,703	0.1%	394,569	1.1%	220,288	0.6%	221,315	0.6%
Law School	269,319			4,006	1.5%	12,043	4.5%					16,049	6.0%	82,249	26.4%	43,578	8.6%
Life Sciences Institute	5,263,104	21,570	0.4%	36,444	0.7%	24,273	0.5%	14,136	0.3%	103,393	2.0%	199,816	3.8%	199,928	3.5%	136,231	2.2%
Medical School	196,112,501	961,898	0.5%	1,306,890	0.7%	1,175,757	0.6%	1,152,591	0.6%	2,422,502	1.2%	7,019,637	3.6%	5,319,542	2.9%	5,924,789	3.4%
Rackham Graduate School	160,307											-	0.0%	-	0.0%	-	0.0%
Ross Business School	314,039			4,119	1.3%					24,644	7.8%	28,763	9.2%	2,754	0.5%	18,099	2.2%
School for Environment and Sustainability	5,283,178	7,641	0.1%	29,620	0.6%	27,281	0.5%					64,541	1.2%	10,342	0.2%	19,446	0.4%
School of Dentistry	5,691,959	48,051	0.8%	6,262	0.1%	51,418	0.9%	28,907	0.5%	28,587	0.5%	163,225	2.9%	119,777	2.3%	36,986	0.8%
School of Education	4,102,392	13,878	0.3%	27,378	0.7%	12,333	0.3%	1,906	0.0%	6,673	0.2%	62,168	1.5%	203,581	4.0%	70,944	1.4%
School of Information	1,777,852	4,931	0.3%	3,269	0.2%							8,199	0.5%	324	0.0%	8,399	0.6%
School of Kinesiology	2,284,836	7,671	0.3%	1,631	0.1%							36,411	1.6%	26,651	1.5%	4,059	0.1%
School of Music, Theatre & Dance	140,588											21,913	15.6%	4,286	3.2%	-	0.0%
School of Nursing	4,963,778	7,120	0.1%	12,485	0.3%	46,767	0.9%	56,021	1.1%	81,870	1.6%	204,264	4.1%	236,371	5.2%	141,912	3.7%
School of Public Health	31,973,698	275,329	0.9%	119,968	0.4%	291,066	0.9%	170,719	0.5%	178,342	0.6%	1,035,424	3.2%	1,403,634	4.5%	1,002,523	3.4%
School of Social Work	1,908,679	1,921	0.1%	5,605	0.3%	931	0.0%	7,443	0.4%	260	0.0%	16,160	0.8%	14,825	0.8%	87,935	5.0%
Stamps School of Art and Design	122,247	4,912	4.0%									4,912		-		-	0.0%
University Libraries	412,729	554	0.1%									554		-		-	0.0%
University of Michigan Dearborn	3,542,478	32,255	0.9%	8,061	0.2%	544	0.0%	139,716	3.9%	86,997	2.5%	267,573	7.6%	37,890	1.2%	133,851	4.7%
University of Michigan Flint	2,729,377	16,826	0.6%	2,603	0.1%	1,000	0.0%	1,719	0.1%	15,433	0.6%	37,581	1.4%	45,068	1.5%	38,060	2.3%
Vice President for Global Communications	58,662			167	0.3%							167		-		944	0.3%
Vice President for Information Technology	47,259			18,604	39.4%							18,604	39.4%	1,617	1.1%	-	0.0%
Vice President for Student Life	44,032											-	0.0%	2,082	6.0%	480	1.7%
Vice President of Research	4,961,190	30,229	0.6%	43,736	0.9%	34,129	0.7%	2,618	0.1%	28,369	0.6%	139,081	2.8%	96,880	0.9%	131,955	1.2%
<b>Totals</b>	<b>\$439,950,757</b>	<b>\$2,167,160</b>	<b>0.5%</b>	<b>\$2,198,802</b>	<b>0.5%</b>	<b>\$2,228,964</b>	<b>0.5%</b>	<b>\$1,800,921</b>	<b>0.4%</b>	<b>\$3,705,522</b>	<b>0.8%</b>	<b>\$12,101,369</b>	<b>2.8%</b>	<b>\$9,773,780</b>	<b>2.3%</b>	<b>\$10,225,323</b>	<b>2.5%</b>
<b>FY 2018, as of July 27, 2018</b>	<b>\$425,895,806</b>	<b>\$1,724,145</b>	<b>0.4%</b>	<b>\$2,636,876</b>	<b>0.6%</b>	<b>\$1,412,631</b>	<b>0.3%</b>	<b>\$1,330,412</b>	<b>0.3%</b>	<b>\$2,669,716</b>	<b>0.6%</b>	<b>\$9,773,780</b>	<b>2.3%</b>				
<b>FY 2017, as of July 17, 2017</b>	<b>\$405,907,915</b>	<b>\$2,175,008</b>	<b>0.5%</b>	<b>\$2,125,963</b>	<b>0.5%</b>	<b>\$1,603,781</b>	<b>0.4%</b>	<b>\$1,052,899</b>	<b>0.3%</b>	<b>\$3,267,672</b>	<b>0.8%</b>	<b>\$10,225,323</b>	<b>2.5%</b>				
<b>FY 2016, as of August 1, 2016</b>	<b>\$378,286,027</b>	<b>\$1,651,939</b>	<b>0.4%</b>	<b>\$1,736,107</b>	<b>0.5%</b>	<b>\$1,426,881</b>	<b>0.4%</b>	<b>\$875,677</b>	<b>0.2%</b>	<b>\$2,365,509</b>	<b>0.6%</b>	<b>\$8,056,113</b>	<b>2.1%</b>				

Only Analyzing Data that is on Funds 20000 and 250000. May be more Retro Pay Adjustments that correspond to Cost Share on other funds.  
PG End Date information from July 11, 2019

## Annual Effort Certification Analysis for Certification Years 2015 through 2019

Unit	Certification Year 2015			Certification Year 2016			Certification Year 2017			Certification Year 2018			Certification Year 2019				
	Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Required	Completed By 8/15		Total Completed (as of 08/21/2019)	
		#	%		#	%		#	%		#	%		#	%	#	%
A. Taubman College of Architecture & Urban Plan	28	15	54%	34	16	47%	34	16	47%	30	22	73%	27	20	74%	21	78%
Athletics	19	13	68%	20	15	75%	21	19	90%	19	19	100%	2	2	100%	2	100%
College of Engineering	989	636	64%	1041	668	64%	1027	790	77%	1026	887	86%	905	760	84%	778	86%
College of Literature, Science & Arts	976	780	80%	1004	798	79%	1005	909	90%	1030	978	95%	775	725	94%	741	96%
College of Pharmacy	144	135	94%	153	67	44%	158	100	63%	155	152	98%	147	133	90%	139	95%
Division of Public Safety and Security	1	0	0%							1	1	100%					
Exec VP for Medical Affairs Shared Services	13	10	77%	11	5	45%	23	15	65%	51	35	69%	34	26	76%	26	76%
Executive Vice President for Academic Affairs	127	91	72%	126	100	79%	125	97	78%	104	96	92%	73	55	75%	57	78%
Facilities and Operations	22	19	86%	21	17	81%	22	19	86%	21	17	81%	4	3	75%	3	75%
Finance	18	8	44%	15	12	80%	14	10	71%	12	10	83%					
Ford School of Public Policy	25	9	36%	33	15	45%	36	21	58%	45	43	96%	38	24	63%	24	63%
Hospital and Health Centers	418	245	59%	450	261	58%	495	315	64%	429	342	80%	323	243	75%	247	76%
Institute for Social Research	42	31	74%	36	20	56%	31	27	87%	26	21	81%	25	20	80%	20	80%
Institute of Continuing Legal Education	1	1	100%														
Investments Office	1	1	100%	1	1	100%											
Law School	88	45	51%	68	44	65%	79	53	67%	70	62	89%	11	11	100%	11	100%
Life Sciences Institute	109	106	97%	104	98	94%	117	102	87%	124	123	99%	101	99	98%	100	99%
Medical School	5336	4320	81%	5460	4182	77%	5674	4834	85%	5886	5418	92%	5815	5361	92%	5454	94%
Rackham School of Graduate Studies	15	12	80%	16	10	63%	18	13	72%	19	19	100%	10	9	90%	9	90%
Ross School of Business	52	45	87%	64	55	86%	68	49	72%	64	52	81%	8	8	100%	8	100%
School for Environment and Sustainability	121	68	56%	124	90	73%	116	89	77%	127	105	83%	127	90	71%	90	71%
School of Dentistry	234	225	96%	230	222	97%	242	225	93%	225	221	98%	162	156	96%	156	96%
School of Education	83	67	81%	82	65	79%	87	67	77%	87	76	87%	71	60	85%	62	87%
School of Information	52	34	65%	56	39	70%	67	61	91%	67	66	99%	49	48	98%	48	98%
School of Kinesiology	72	59	82%	72	47	65%	72	36	50%	57	57	100%	43	43	100%	43	100%
School of Music, Theatre and Dance	27	6	22%	28	13	46%	22	14	64%	13	10	77%	4	3	75%	3	75%
School of Nursing	129	119	92%	123	122	99%	125	123	98%	148	146	99%	108	108	100%	108	100%
School of Public Health	451	291	65%	477	358	75%	490	415	85%	512	479	94%	502	449	89%	454	90%
School of Social Work	85	75	88%	82	77	94%	79	79	100%	78	77	99%	50	50	100%	50	100%
Shared Services Center	14	8	57%							1	1	100%					
Stamps School of Art and Design	3	1	33%	4	1	25%	2	2	100%	5	3	60%	6	3	50%	3	50%
University Audits	1	1	100%	1	1	100%											
University Human Resources	39	30	77%	40	38	95%	40	39	98%	42	40	95%					
University Libraries	57	39	68%	63	51	81%	48	46	96%	64	59	92%	42	40	95%	40	95%
University of Michigan Dearborn	115	103	90%	126	76	60%	135	79	59%	135	105	78%	100	84	84%	86	86%
University of Michigan Flint	323	251	78%	147	129	88%	199	180	90%	191	189	99%	106	87	82%	90	85%
Vice President and General Counsel	3	3	100%	2	0	0%	2	1	50%	3	2	67%					
Vice President for Development	1	1	100%	2	1	50%	2	2	100%	2	1	50%	1	1	100%	1	100%
Vice President for Global Communications	27	25	93%	24	8	33%	22	20	91%	19	17	89%	15	14	93%	14	93%
Vice President for Information Technology	103	93	90%	76	60	79%	60	44	73%	58	56	97%	6	6	100%	6	100%
Vice President for Student Life	42	27	64%	46	32	70%	39	37	95%	40	37	93%	15	15	100%	15	100%
Vice President of Research	155	127	82%	152	127	84%	153	123	80%	139	122	88%	94	82	87%	82	87%
<b>Total:</b>	<b>10,561</b>	<b>8,175</b>	<b>77%</b>	<b>10,614</b>	<b>7,941</b>	<b>75%</b>	<b>10,949</b>	<b>9,071</b>	<b>83%</b>	<b>11,125</b>	<b>10,166</b>	<b>91%</b>	<b>9,799</b>	<b>8,838</b>	<b>90%</b>	<b>8,991</b>	<b>92%</b>

**Notes:**

This is for the Annual Faculty and Staff Certification Process (due date is August 15, YYYY)

Effort Certification information as of April 28, 2017 for Certification Years 2015 & 2016; as of August 29, 2017 for Certification Year 2017; as of August 22, 2018 for Certification Year 2018; as of August 21, 2019 for Certification Year 2019

Individuals that are required to "Re-Certify" are shown as complete, based on the original completion date

Individuals that were/are assigned to Admin DeptID 677440 (Benefits for Non-Distribution Appointments), have been reassigned to their prior Admin DeptID

# Capital Assets - Equipment

FY 2019

Excludes Hospital Tracked Assets

Certifying Unit	All Funds	Sponsored Programs		
	In Service Assets	In Service Assets		Memo
	#	#	% of Total Assets	Average Years In Service
A. Taubman College of Architecture & Urban Planning	68	9	13%	9.8
Athletics	617			
College of Engineering	4,955	1,944	39%	8.8
College of Literature, Science & Arts	3,007	947	31%	8.1
College of Pharmacy	377	143	38%	8.8
Division of Public Safety & Security	36	1	3%	9.1
Exec VP for Medical Affairs-Shared Services	98	82	84%	7.6
Executive Vice President for Academic Affairs	53			
Facilities and Operations	1,915	5	0%	6.6
Finance	70			
Ford School of Public Policy	7	1	14%	8.3
Institute for Social Research	178	43	24%	6.0
Institute of Continuing Legal Education	24			
Law School	31			
Life Sciences Institute	518	128	25%	6.5
Medical School	7,811	1,910	24%	9.3
Office of Student Publications	7			
Rackham Graduate School	7			
Ross Business School	202	2		7.8
School for Environment and Sustainability	59	36	61%	9.6
School of Dentistry	653	120	18%	10.1
School of Education	5	2	40%	10.0
School of Information	29	9	31%	7.4
School of Kinesiology	116	27	23%	8.9
School of Music, Theatre & Dance	222			
School of Nursing	28	4	14%	10.7
School of Public Health	583	363	62%	7.9
School of Social Work	6			
Shared Service Center	7			
Stamps School of Art and Design	36			
University Human Resources	4			
University Libraries	163	2	1%	13.4
University of Michigan - Dearborn	576	92	16%	11.1
University of Michigan - Flint	631	9	1%	13.2
Vice President and Secretary of the University	1			
Vice President for Development	1			
Vice President for Global Communications	42	7	17%	13.5
Vice President for Information Technology	1,677			
Vice President for Student Life	502			
Vice President of Research	152	69	45%	4.0
<b>Total</b>	<b>25,474</b>	<b>5,955</b>	<b>23%</b>	<b>8.7</b>

In-Service Assets counted by Asset ID Number, includes Asset Category Descriptions of: Purchased Equipment, Gifts in Sponsored Programs includes assets fully or partially funded by funds 20000 and 25000