

**Directional**

**Unit Administered Financial Aid  
Scholarships, Fellowships, and Stipends (paid through Financial Aid)  
Academic Year 2019 (as of 07/18/2019)**

Certifying Unit	AYTD Disbursements					AYTD Overrides					AYTD Authorization Overrides <i>(Subset of Overrides)</i>						
	Student Account		Refund		Total	Student Account		Manual Refund		Total	Overrides as % of Total Disb	Student Account		Refund		Total	Authorization Overrides as % of Total Disb
	\$	% of Total Disb	\$	% of Total Disb	\$	\$	% of Total Overrides	\$	% of Total Overrides	\$		\$	% of Total Authorization Overrides	\$	% of Total Authorization Overrides	\$	
A Taubman College of Architecture and Urban Planning	\$ 5,267,394	90.7%	\$ 541,413	9.3%	\$ 5,808,807	\$ 123,983	88.6%	\$ 16,023	11.4%	\$ 140,006	2.4%	\$ 12,000	100.0%	\$ -	0.0%	\$ 12,000	0.2%
College of Engineering	18,515,707	65.9%	9,585,090	34.1%	28,100,797	3,680,850	90.4%	391,555	9.6%	4,072,405	14.5%	35,360	16.6%	177,020	83.4%	212,380	0.8%
College of Literature, Science & Arts	22,696,260	46.8%	25,849,457	53.2%	48,545,717	3,983,703	75.6%	1,286,718	24.4%	5,270,421	10.9%	175,545	22.6%	600,564	77.4%	776,109	1.6%
College of Pharmacy	3,021,550	58.4%	2,154,053	41.6%	5,175,603	179,959	62.8%	106,769	37.2%	286,728	5.5%	-	0.0%	7,907	100.0%	7,907	0.2%
Executive Vice President for Academic Affairs	188,548	9.2%	1,859,527	90.8%	2,048,075	247,771	63.4%	143,125	36.6%	390,896	19.1%	-	0.0%	11,000	100.0%	11,000	0.5%
Ford School of Public Policy	1,908,157	62.8%	1,131,061	37.2%	3,039,218	165,622	92.3%	13,881	7.7%	179,503	5.9%	-	0.0%	50,625	100.0%	50,625	1.7%
Institute for Social Research	565,734	50.1%	562,519	49.9%	1,128,254	182,568	58.3%	130,774	41.7%	313,342	27.8%	-	-	-	-	-	0.0%
Law School	24,087,087	91.6%	2,212,382	8.4%	26,299,469	5,614,710	97.7%	129,345	2.3%	5,744,055	21.8%	66,149	93.0%	5,000	7.0%	71,149	0.3%
Life Sciences Institute	721,823	53.6%	625,588	46.4%	1,347,411	258,468	94.0%	16,583	6.0%	275,050	20.4%	-	0.0%	10,542	100.0%	10,542	0.8%
Rackham School of Graduate Studies	20,402,752	44.2%	25,738,011	55.8%	46,140,763	2,986,444	86.8%	453,978	13.2%	3,440,422	7.5%	42,006	24.2%	131,307	75.8%	173,313	0.4%
Ross School of Business	17,400,331	84.3%	3,241,441	15.7%	20,641,772	1,217,339	84.9%	216,156	15.1%	1,433,495	6.9%	368,600	98.9%	3,952	1.1%	372,552	1.8%
School of Dentistry	1,963,659	43.2%	2,585,790	56.8%	4,549,448	460,737	82.0%	100,985	18.0%	561,722	12.3%	37,134	100.0%	-	0.0%	37,134	0.8%
School of Education	2,592,006	64.4%	1,430,967	35.6%	4,022,972	742,422	91.6%	68,250	8.4%	810,672	20.2%	236,408	95.2%	11,946	4.8%	248,354	6.2%
School of Information	3,167,957	77.5%	918,953	22.5%	4,086,910	373,800	94.0%	23,824	6.0%	397,624	9.7%	35,518	100.0%	-	0.0%	35,518	0.9%
School of Kinesiology	374,176	41.0%	538,988	59.0%	913,165	60,890	82.4%	13,041	17.6%	73,931	8.1%	-	-	-	-	-	0.0%
School of Music, Theatre & Dance	10,480,404	92.7%	819,871	7.3%	11,300,274	674,462	94.1%	42,079	5.9%	716,540	6.3%	58,776	84.6%	10,695	15.4%	69,471	0.6%
School for Environment and Sustainability	2,081,535	51.9%	1,927,527	48.1%	4,009,062	586,133	93.0%	43,993	7.0%	630,126	15.7%	60,922	59.1%	42,165	40.9%	103,087	2.6%
School of Nursing	2,575,785	85.2%	446,233	14.8%	3,022,018	116,566	98.4%	1,900	1.6%	118,466	3.9%	-	0.0%	16,216	100.0%	16,216	0.5%
School of Public Health	8,073,894	76.9%	2,426,333	23.1%	10,500,227	1,193,832	87.9%	164,508	12.1%	1,358,340	12.9%	136,771	55.4%	110,276	44.6%	247,047	2.4%
School of Social Work	7,012,465	68.2%	3,274,466	31.8%	10,286,931	839,771	85.1%	147,008	14.9%	986,779	9.6%	-	0.0%	29,000	100.0%	29,000	0.3%
Stamps School of Art and Design	474,992	72.0%	184,796	28.0%	659,787	39,649	89.1%	4,860	10.9%	44,509	6.7%	13,000	100.0%	-	0.0%	13,000	2.0%
University Libraries	384	1.4%	27,915	98.6%	28,299	503	100.0%	-	0.0%	503	1.8%	-	-	-	-	-	0.0%
Hospital and Health Centers	-	0.0%	5,271	100.0%	5,271	-	-	-	-	-	0.0%	-	-	-	-	-	0.0%
Executive VP for Medical Affairs	15,118	7.1%	198,843	92.9%	213,961	6,438	15.1%	36,240	84.9%	42,678	19.9%	-	-	-	-	-	0.0%
Medical School	19,825,666	56.8%	15,106,066	43.2%	34,931,732	6,759,369	93.7%	457,470	6.3%	7,216,839	20.7%	290,217	97.6%	7,241	2.4%	297,458	0.9%
Athletics	22,862,629	84.4%	4,232,763	15.6%	27,095,392	1,983,769	97.8%	45,331	2.2%	2,029,100	7.5%	9,668	55.8%	7,656	44.2%	17,324	0.1%
Office of Student Publications	35,820	47.2%	40,043	52.8%	75,864	2,500	100.0%	-	0.0%	2,500	3.3%	-	-	-	-	-	0.0%
Vice President for Development	-	0.0%	7,000	100.0%	7,000	-	0.0%	7,000	100.0%	7,000	100.0%	-	-	-	-	-	0.0%
Vice President for Student Life	495,925	56.8%	377,897	43.2%	873,822	140,858	75.0%	47,044	25.0%	187,902	21.5%	15,000	100.0%	-	0.0%	15,000	1.7%
Vice President of Research	1,457	1.3%	110,087	98.7%	111,544	9,450	100.0%	-	0.0%	9,450	8.5%	-	-	-	-	-	0.0%
<b>Ann Arbor Campus Total</b>	<b>196,809,215</b>	<b>64.5%</b>	<b>108,160,349</b>	<b>35.5%</b>	<b>304,969,564</b>	<b>32,632,564</b>	<b>88.8%</b>	<b>4,108,440</b>	<b>11.2%</b>	<b>36,741,004</b>	<b>12.0%</b>	<b>1,593,074</b>	<b>56.4%</b>	<b>1,233,112</b>	<b>43.6%</b>	<b>2,826,186</b>	<b>0.9%</b>

FAIT Range: 71700000000-77559999999

**Directional**

**Unit Administered Financial Aid  
\*DR4 Disbursements  
Academic Year 2019 (as of 07/18/2019)**

Certifying Unit	DR4 Disbursements				Total	Total Refunds		Total Disbursements	
	Student Account		Refund			Total	DR4	Total	DR4
	\$	% of Total DR4 Disb	\$	% of Total DR4 Disb		\$	\$	%	\$
A Taubman College of Architecture and Urban Planning	131,747	52.7%	\$ 118,412	47.3%	\$ 250,159	\$ 541,413	22%	\$ 5,808,807	4%
College of Engineering	917,388	15.4%	5,024,468	84.6%	5,941,856	9,585,090	52%	28,100,797	21%
College of Literature, Science & Arts	476,586	3.0%	15,565,748	97.0%	16,042,334	25,849,457	60%	48,545,717	33%
College of Pharmacy	60,091	3.8%	1,502,580	96.2%	1,562,671	2,154,053	70%	5,175,603	30%
Executive Vice President for Academic Affairs	26,824	4.9%	518,922	95.1%	545,746	1,859,527	28%	2,048,075	27%
Ford School of Public Policy	2,870	0.7%	385,991	99.3%	388,861	1,131,061	34%	3,039,218	13%
Institute for Social Research	894	0.2%	553,084	99.8%	553,978	562,519	98%	1,128,254	49%
Life Sciences Institute	6,170	1.3%	466,317	98.7%	472,487	625,588	75%	1,347,411	35%
Rackham School of Graduate Studies	102,203	1.5%	6,806,799	98.5%	6,909,002	25,738,011	26%	46,140,763	15%
Ross School of Business	123,922	5.2%	2,263,693	94.8%	2,387,615	3,241,441	70%	20,641,772	12%
School of Dentistry	8,952	0.9%	1,010,069	99.1%	1,019,021	2,585,790	39%	4,549,448	22%
School of Education	5,716	1.2%	471,215	98.8%	476,931	1,430,967	33%	4,022,972	12%
School of Information	3,122	1.1%	278,517	98.9%	281,639	918,953	30%	4,086,910	7%
School of Kinesiology	8,268	2.1%	388,158	97.9%	396,426	538,988	72%	913,165	43%
School of Music, Theatre & Dance	6,753	1.5%	431,466	98.5%	438,219	819,871	53%	11,300,274	4%
School for Environment and Sustainability	21,810	2.8%	756,266	97.2%	778,076	1,927,527	39%	4,009,062	19%
School of Nursing	-	0.0%	258,266	100.0%	258,266	446,233	58%	3,022,018	9%
School of Public Health	38,328	2.4%	1,554,302	97.6%	1,592,630	2,426,333	64%	10,500,227	15%
School of Social Work	144,790	20.5%	559,814	79.5%	704,604	3,274,466	17%	10,286,931	7%
Stamps School of Art and Design	56	0.1%	76,294	99.9%	76,350	184,796	41%	659,787	12%
University Libraries	384	1.4%	27,665	98.6%	28,049	27,915	99%	28,299	99%
Hospital and Health Centers	-	0.0%	5,271	100.0%	5,271	5,271	100%	5,271	100%
Executive VP for Medical Affairs	-	0.0%	4,500	100.0%	4,500	198,843	2%	213,961	2%
Medical School	122,792	1.6%	7,523,498	98.4%	7,646,290	15,106,066	50%	34,931,732	22%
Athletics	119,450	18.2%	537,137	81.8%	656,587	4,232,763	13%	27,095,392	2%
Office of Student Publications	-	0.0%	2,600	100.0%	2,600	40,043	6%	75,864	3%
Vice President for Student Life	18,707	8.6%	198,394	91.4%	217,101	377,897	52%	873,822	25%
Vice President of Research	1,457	1.3%	107,087	98.7%	108,544	110,087	97%	111,544	97%
<b>Ann Arbor Campus Total</b>	<b>\$2,349,280</b>	<b>4.7%</b>	<b>\$47,396,533</b>	<b>95.3%</b>	<b>\$49,745,813</b>	<b>\$108,160,349</b>	<b>43.8%</b>	<b>\$304,969,564</b>	<b>16%</b>

FAIT Range: 71700000000-77559999999

\*Definitions:

- a. Disbursements for Item Types with a disbursement rule of DR4
- b. No disbursement rules will be applied (unrestricted)

**Directional**

**Unit Administered Financial Aid  
\*Non-Standard Student Disbursements  
Academic Year 2019 (as of 07/18/2019)**

Certifying Unit	Total \$	% of Total Disb	Based on Number of Payments				Based on Number of Non-Standard Students						
			# Payments	Maximum Amount	Minimum Amount	Average Amount	# Students	Maximum Amount	Minimum Amount	Average Amount			
A Taubman College of Architecture and Urban Planning	\$ -	0.0%	-	\$ -	\$ -	-	\$ -	\$ -	-				
College of Engineering	435,804	1.6%	88	36,289	174	4,952	63	69,696	174	6,918			
College of Literature, Science & Arts	1,052,176	2.2%	366	19,012	162	2,875	225	31,537	174	4,676			
College of Pharmacy	97,747	1.9%	20	8,248	174	4,887	19	8,248	868	5,145			
Executive Vice President for Academic Affairs	1,261,634	61.6%	64	41,590	50	19,713	35	76,590	50	36,047			
Ford School of Public Policy	36,000	1.2%	24	1,500	1,500	1,500	24	1,500	1,500	1,500			
Institute for Social Research	121,383	10.8%	47	5,300	342	2,583	45	6,050	684	2,697			
Law School	649,757	2.5%	98	19,980	83	6,630	62	34,848	347	10,480			
Life Sciences Institute	162,489	12.1%	65	15,301	155	2,500	32	44,997	155	5,078			
Rackham School of Graduate Studies	252,903	0.5%	83	7,907	1,000	3,047	83	7,907	1,000	3,047			
Ross School of Business	77,379	0.4%	115	6,127	125	673	83	6,127	125	932			
School of Dentistry	155,522	3.4%	33	16,667	136	4,713	23	41,667	136	6,762			
School of Education	1,000	0.0%	1	1,000	1,000	1,000	1	1,000	1,000	1,000			
School of Information	56,950	1.4%	6	19,450	7,500	9,492	6	19,450	7,500	9,492			
School of Music, Theatre & Dance	4,061	0.0%	7	989	503	580	7	989	503	580			
School for Environment and Sustainability	599,942	15.0%	249	19,965	49	2,409	244	23,750	49	2,459			
School of Nursing	18,758	0.6%	11	4,800	174	1,705	3	13,610	2,574	6,253			
School of Public Health	268,984	2.6%	96	6,739	347	2,802	85	7,939	1,183	3,165			
School of Social Work		0.0%											
University Libraries	174	0.6%	1	174	174	174	1	174	174	174			
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Hospital and Health Centers		0.0%											
Executive VP for Medical Affairs	152,640	71.3%	62	3,600	1,040	2,462	61	7,200	1,040	2,502			
Medical School	922,151	2.6%	382	14,564	29	2,414	155	42,185	100	5,949			
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Athletics	5,446	0.0%	3	2,250	1,598	1,815	2	3,196	2,250	2,723			
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Office of Student Publications		0.0%											
Vice President for Development	7,000	100.0%	2	5,000	2,000	3,500	2	5,000	2,000	3,500			
Vice President for Student Life		0.0%											
Vice President of Research	3,000	2.7%	1	3,000	3,000	3,000	1	3,000	3,000	3,000			
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<b>Ann Arbor Campus Total</b>	<b>\$6,342,900</b>	<b>2.1%</b>	<b>1,824</b>	<b>\$41,590</b>	<b>\$29</b>	<b>\$3,477</b>	<b>1,262</b>	<b>\$76,590</b>	<b>\$49</b>	<b>\$5,026</b>			

FAIT Range: 717000000000-775599999999

\*Definitions:

- a. Students who are not currently admitted to or enrolled in a University of Michigan degree or certificate seeking program
- b. Financial Aid record built manually in order to allow payments to flow through financial aid
- c. This data is just a sub-set of (included in) the other queries, pulled out to show it more clearly

## Appendix Disbursement Rule Options

Code	Description
DR1	Requires that the student be enrolled full-time (12 hours undergraduate, 9 hours graduate) at the time of each disbursement. The system will also check to ensure the student has not withdrawn.
DR2	Hold if no enrollment data but disburse if enrolled at least one credit hour. The system will also check to ensure the student has not withdrawn.
DR3	Hold if withdrawn.
DR4	No disbursement rules will be applied.
DR5	Requires that the student be enrolled at least 6 hours if graduate, 12 hours undergraduate; hold if the student has withdrawn.
DR6	Requires that the student be enrolled at least 12 hours if graduate; 12 hours undergraduate; hold if the student has withdrawn.
DR8	Requires that the student be enrolled at least 8 hours if a graduate, hold if the student has withdrawn.