

Working with you to Make Blue Go



July 2019



Leads the annual budget and business planning process for Business & Finance

\$9

Billion annual budget consolidation for all U-M campuses



B&F Budget Policy

Overall approach and philosophy for budgeting and planning in Business & Finance



Recharge Rates

Approves rates for goods / services provided by university units to other internal users of that service

300 units
1,000 rates



Business Operations Recharge (BOR)

Allocates administrative cost of central services to self-supporting non general fund units with revenues that exceed \$1M



Shared Services Center Chargeback

Chargeback model allocates SSC's costs to campus units



Consulting & Project Management

Operational reviews, business system implementations, database configurations, budgeting, planning and consulting



FY 2018-2019 U-M Budget online

Questions?

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